

ACUERDO 222 DE 2002

(...)

Diario Oficial No 44.756, de 2 de abril de 2002

MINISTERIO DE SALUD

Por el cual se aprueba la distribución de los recursos del Fondo de Solidaridad y Garantía- Subcuenta de Solidaridad para la vigencia 2002, y se dictan otras disposiciones.

EL CONSEJO NACIONAL DE SEGURIDAD SOCIAL EN SALUD,

en uso de sus atribuciones legales conferidas en el numeral 12 del artículo 172 y en el artículo 212 de la Ley 100 de 1993, y,

CONSIDERANDO:

Que se hace necesario garantizar la financiación de la continuidad de la población afiliada al régimen subsidiado cuyo período de contratación finaliza el 31 de marzo de 2002;

Que el artículo 221 de la Ley 100 establece que los recursos del Fondo de Solidaridad y Garantía, cofinancian con los Entes Territoriales, los subsidios a los usuarios afiliados, según las normas del régimen subsidiado;

Que el artículo 50 de la Ley 715 de 2001 establece: " Los recursos de cofinanciación de la Nación destinados a la atención en salud de la población pobre mediante subsidios a la demanda, deberán distribuirse entre los entes territoriales de acuerdo a las necesidades de cofinanciación de la afiliación alcanzada en la vigencia anterior, una vez descontados los recursos del Sistema General de Participaciones en Salud y los recursos propios destinados a financiar la continuidad de cobertura.";

Que a la Caja de Compensación Familiar Campesina, Comcaja, que administraba directamente los recursos del artículo 217 de la Ley 100 de 1993, le fue declarada la caducidad por el municipio de Yarumal, Antioquia y por esta razón a los municipios en los cuales tenía contratos financiados con estos recursos, no les fue posible garantizar con todas las fuentes disponibles, la continuidad de la totalidad de la población afiliada, por el período de contratación incluidos los afiliados a dicha CCF; siendo necesario, asignarles los recursos correspondientes a la Entidad Territorial para garantizarles la financiación de la totalidad de esta población hasta el 31 de marzo de 2002;

Que la asignación de este acuerdo no compromete la sostenibilidad financiera del sistema ni de la Subcuenta de solidaridad del Fosyga, en el corto y mediano plazo, de acuerdo con el estudio presentado por el Ministerio de Salud,

ACUERDA:

ARTÍCULO 1o. OBJETO. Distribuir los recursos del Fondo de Solidaridad y Garantía - Subcuenta de Solidaridad de la vigencia 2002, por valor de \$402.175.187.229 (cuatrocientos dos mil ciento setenta y cinco millones ciento ochenta y siete mil doscientos veintinueve pesos) que afecta el presupuesto de la presente vigencia y \$123.613.987.362 (ciento veintitrés mil seiscientos trece millones novecientos ochenta y siete mil trescientos sesenta y dos pesos) que afecta recursos de vigencias futuras correspondientes a la vigencia de 2003, para un valor total de \$525.789.174.591 (quinientos veinticinco mil setecientos ochenta y nueve millones ciento setenta y cuatro mil quinientos noventa y un pesos) con el fin de garantizar la financiación de la población afiliada al régimen subsidiado, del período de contratación que comienza el 1o de abril del 2002.

Esta distribución está sujeta al certificado de autorización para asumir compromisos con cargo a vigencias futuras expedida por el Ministerio de Hacienda y el Departamento Nacional de Planeación.



ARTÍCULO 2o. DISTRIBUCIÓN DE RECURSOS PARA FINANCIAR LA CONTINUIDAD DE LA POBLACIÓN AFILIADA EN EL PERÍODO DE CONTRATACIÓN QUE COMIENZA EL 1o DE ABRIL DE 2002 Y TERMINA EL 31 DE MARZO DE 2003. La cofinanciación del Fosyga - Subcuenta de Solidaridad, para financiar la continuidad de la población afiliada en el período de contratación que comienza el 1o de abril de 2002, será conforme a la distribución por Entidad Territorial que se presenta en el anexo del presente acuerdo que hace parte integral del mismo.



ARTÍCULO 3o. OTRAS ASIGNACIONES. Se asignan recursos de la Subcuenta de Solidaridad del Fosyga, según el anexo del presente Acuerdo para financiar los siguientes conceptos:

- a) El incremento de la UPC-S de los meses de enero, febrero y marzo de 2002, de las afiliaciones cuyo período de contratación finaliza el 31 de marzo de 2002;
- b) La continuidad de la población rural migratoria afiliada al régimen subsidiado;
- c) La continuidad de la población desmovilizada afiliada al régimen subsidiado.



ARTÍCULO 4o. GARANTÍA DE LA FINANCIACIÓN DE LOS AFILIADOS CON LOS RECURSOS DE QUE TRATA EL ARTÍCULO 217 DE LA LEY 100 DE 1993 Y DE LOS TRASLADOS REALIZADOS CON CARGO A ESTE RECURSO. Las Cajas de Compensación Familiar que administren directamente los recursos de que trata el artículo 217 de la Ley 100 de 1993, garantizarán en cada municipio, la continuidad de la población afiliada al Régimen Subsidiado, comprometiendo para este efecto los porcentajes establecidos por la ley.

Con el propósito de dar cumplimiento a lo establecido en los Acuerdos 95 y 104 del CNSSS en relación con la financiación de los afiliados a las Cajas de Compensación Familiar que se trasladaron a otras Administradoras del Régimen Subsidiado, en los plazos establecidos en el Acuerdo 77 del CNSSS, se asignan los recursos distribuidos por entidad territorial conforme al anexo del presente acuerdo.



ARTÍCULO 5o. CÁLCULO PARA DETERMINAR EL NÚMERO DE AFILIADOS CON CARGO A LOS RECURSOS DEL ARTÍCULO 217 DE LA LEY 100 DE 1993. El número de beneficiarios que las Cajas de Compensación Familiar están en capacidad de afiliar en cada vigencia, se estimará anualmente con base en el 90% del presupuesto proyectado para cada año, y el valor de la UPC-S autorizada por el CNSSS, más un ajuste estimado de la misma para la siguiente vigencia, hasta concluir el período de contratación correspondiente. Con estos recursos se financiarán los contratos, independientemente que su ejecución comprenda dos vigencias.



ARTÍCULO 6o. PERÍODO DE CONTRATACIÓN. Los recursos distribuidos mediante este acuerdo para garantizar la continuidad de la población afiliada, deberán comprometerse mediante la suscripción de contratos por el período comprendido entre el 1o de abril de 2002 hasta el 31 de marzo de 2003.



ARTÍCULO 7o. SUSCRIPCIÓN DE CONTRATOS. En virtud de lo establecido en el artículo 46 de Ley 715 de 2001, las Entidades Territoriales suscribirán los contratos del régimen subsidiado con las ARS, descontando de la Unidad de Pago por Capitación de cada afiliado, el porcentaje que defina el CNSSS para financiar las acciones de promoción y prevención, que deben ser ejecutadas por las Entidades Territoriales.



ARTÍCULO 8o. CONTRATACIÓN DE POBLACIÓN RURAL MIGRATORIA Y POBLACIÓN DESMOVILIZADA. Los contratos para garantizar la afiliación de la población rural migratoria, se suscribirán entre la ARS y el municipio en el cual reside esta población la mayor parte del tiempo, de acuerdo con el anexo del presente acuerdo.

Los contratos que se suscriban para garantizar la continuidad de la población desmovilizada se celebrarán entre el municipio capital del respectivo departamento y la ARS.

En consecuencia, los recursos del Fosyga se asignarán para esta población según lo establecido en el presente artículo.

PARÁGRAFO. El departamento en cumplimiento de las competencias establecidas en el artículo 74 de la Ley 715 de 2001, deberá velar por el adecuado desarrollo de estos contratos de tal forma que se garantice la prestación de los servicios.



ARTÍCULO 9o. CONTINUIDAD DE LA POBLACIÓN AFILIADA A LA CAJA DE COMPENSACIÓN FAMILIAR CAMPESINA, COMCAJA. Se asignan recursos del Fondo de Solidaridad y Garantía - Subcuenta de Solidaridad de la vigencia 2002 según anexo del presente Acuerdo, para garantizar la continuidad del aseguramiento de toda la población afiliada al régimen subsidiado en esos municipios.

ARTÍCULO 10. CAPACIDAD DE AFILIACIÓN CON CARGO A LOS RECURSOS PARA AMPLIACIÓN DE COBERTURA DEL SGP DISTRIBUIDOS POR EL CONPES – SOCIAL 057 DE 2002. El cálculo de la capacidad de afiliación con cargo a estos recursos deberá considerar una estimación para financiar el ajuste de la UPC-S del año 2003 de acuerdo con el período de contratación en el que se realice la ampliación de cobertura. La financiación del 100% de esta afiliación se efectuará con cargo a los recursos del SGP; y en consecuencia, no habrá cofinanciación del FOSYGA para dicha ampliación en el período de contratación anual para el que se realice.

ARTÍCULO 11. APROXIMACIÓN DE LA UPC-S. El valor de la UPC-S aprobado mediante el Acuerdo 218 del CNSSS, será ajustado al entero próximo. En consecuencia, la Unidad de pago por capitación del Régimen subsidiado tendrá un valor de \$168.023 año y en las zonas en las que se reconoce la prima adicional el valor será \$210.028.

ARTÍCULO 12. VIGENCIA. El presente acuerdo rige a partir de la fecha de su publicación en el **Diario Oficial**.

PUBLÍQUESE Y CÚMPLASE.

Dado en Bogotá, D. C. a los...

El Ministro de Salud,

GABRIEL RIVEROS DUEÑAS.

Presidente CNSSS.

El Viceministro de Hacienda y Crédito Público encargado de las funciones del despacho del Ministro de Hacienda y Crédito Público,

FEDERICO ALONSO RENGIFO VÉLEZ.

El Secretario Técnico CNSSS,

CARLOS MARIO RAMÍREZ RAMÍREZ

ANEXO. DISTRIBUCION RECURSOS FOSYGA SUBCUENTA SOLIDARIDAD 2002. PERIODO 1 ABRIL 2002-31 DE MARZO 2002 - AMAZONAS

Datos FOSYGA.	SGP. AFILIADOS	SGP. AJUSTE	SGP. AFILIACION.	REGIMEN A	COSTO SUBSIDIADO	FOSYGA CONTINUIDAD.	FOSYGA VIG. 2002.	FOSYGA VIG. 2003.
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DEPARTAMENTO AMAZONAS

CORREGIMIENTOS AMAZONAS	5.061				\$ 1.062.951.708	\$ 532.020.277	\$ 398.198.573	\$ 132.732.858	\$ 530.931.431	\$ 19.773.327	\$ 68.350.342
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LETICIA	10.728	\$ 2.253.180.384	\$ 1.505.866.530	\$ 560.485.391	\$ 186.828.463	\$ 747.313.854	\$ 41.914.296	\$ 33.785.151			
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PUERTO NARIÑO	3.346	\$ 702.753.688	\$ 995.606.416	\$ 0	\$ 0	\$ 0	\$ 13.072.822	\$ 3.498.368			
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Total general	19.135				\$ 4.018.885.780	\$ 3.033.493.223	\$ 958.683.964	\$ 319.561.321			
		\$ 1.278.245.285	\$ 74.760.445		\$ 105.633.861						

Datos FOSYGA.	SGP. AFILIADOS	SGP. AJUSTE	SGP. AFILIACION.	REGIMEN A	COSTO SUBSIDIADO	FOSYGA CONTINUIDAD.	FOSYGA VIG. 2002.	FOSYGA VIG. 2003.
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FOSYGA	AJUSTE	REGIMEN					2002.	2003.
COFINANCIAR.	AFILIACION.		CONTINUIDAD.					
TOTAL.	UPC-S. SUBSIDIADO							

AMPLIACION

DEPARTAMENTO ANTIOQUIA

ABEJORRAL	7.220	\$ 1.213.126.060	\$ 784.837.662	\$ 321.216.299	\$ 107.072.099	\$ 428.288.398	\$ 22.569.720	\$ 39.057.774
ABRIAQUI	2.313	\$ 388.637.199	\$ 245.353.750	\$ 107.462.587	\$ 35.820.862	\$ 143.283.449	\$ 7.230.438	\$ 2.696.534
ALEJANDRIA	2.255	\$ 378.891.865	\$ 248.402.276	\$ 97.867.192	\$ 32.622.397	\$ 130.489.589	\$ 7.049.130	\$ 5.791.686
AMAGA	5.490	\$ 922.446.270	\$ 601.505.639	\$ 240.705.473	\$ 80.235.158	\$ 320.940.631	\$ 17.161.740	\$ 34.178.074
AMALFI 6.313		\$ 1.060.729.199	\$ 700.425.039	\$ 270.228.120	\$ 90.076.040	\$ 360.304.160	\$ 19.734.438	\$ 23.007.885
ANDES 9.319		\$ 1.565.806.337	\$ 1.112.081.118	\$ 340.293.914	\$ 113.431.305	\$ 453.725.219	\$ 29.131.194	\$ 47.725.515
ANGELOPOLIS	2.762	\$ 464.079.526	\$ 296.022.349	\$ 126.042.883	\$ 42.014.294	\$ 168.057.177	\$ 8.634.012	\$ 5.497.136
ANGOSTURA	6.373	\$ 1.070.810.579	\$ 678.139.266	\$ 294.503.485	\$ 98.167.828	\$ 392.671.313	\$ 19.921.998	\$ 17.714.897
ANORI	5.912	\$ 993.351.976	\$ 633.042.111	\$ 270.232.399	\$ 90.077.466	\$ 360.309.865	\$ 18.480.912	\$ 18.152.253
ANTIOQUIA	7.379	\$ 1.239.841.717	\$ 795.244.698	\$ 333.447.764	\$ 111.149.255	\$ 444.597.019	\$ 23.066.754	\$ 25.044.493
ANZA	5.455	\$ 916.565.465	\$ 577.748.164	\$ 254.112.976	\$ 84.704.325	\$ 338.817.301	\$ 17.052.330	\$ 3.394.201
APARTADO	22.858	\$ 4.800.820.024	\$ 3.241.003.211	\$ 1.169.862.610	\$ 389.954.203	\$ 1.559.816.813	\$ 89.306.206	\$ 4.749.704
ARBOLETES	11.534	\$ 2.422.462.952	\$ 1.231.078.739	\$ 893.538.160	\$ 297.846.053	\$ 1.191.384.213	\$ 45.063.338	\$ 15.068.397
ARGELIA	5.490	\$ 922.446.270	\$ 584.686.188	\$ 253.320.062	\$ 84.440.020	\$ 337.760.082	\$ 17.161.740	\$ 11.828.849
ARMENIA	2.575	\$ 432.659.225	\$ 275.208.277	\$ 118.088.211	\$ 39.362.737	\$ 157.450.948	\$ 8.049.450	\$ 4.985.611
BARBOSA 7.655		\$ 1.286.216.065	\$ 903.625.040	\$ 286.943.269	\$ 95.647.756	\$ 382.591.025	\$ 23.929.530	\$ 51.943.263
BELLO 27.831		\$ 4.676.248.113	\$ 4.192.353.446	\$ 362.921.000	\$ 120.973.667	\$ 483.894.667	\$ 86.999.706	\$ 639.037.282
BELMIRA 2.423	\$ 407.119.729	\$ 259.124.677	\$ 110.996.289	\$ 36.998.763	\$ 147.995.052	\$ 7.574.298	\$ 3.334.264	
BETANIA 3.694	\$ 620.676.962	\$ 397.885.153	\$ 167.093.857	\$ 55.697.952	\$ 222.791.809	\$ 11.547.444	\$ 16.327.303	
BETULIA 5.551	\$ 932.695.673	\$ 601.610.761	\$ 248.313.684	\$ 82.771.228	\$ 331.084.912	\$ 17.352.426	\$ 23.737.061	
BRICEÑO 4.865	\$ 817.431.895	\$ 518.144.232	\$ 224.465.747	\$ 74.821.916	\$ 299.287.663	\$ 15.207.990	\$ 10.516.376	
BURITICA	3.640	\$ 611.603.720	\$ 388.529.333	\$ 167.305.790	\$ 55.768.597	\$ 223.074.387	\$ 11.378.640	\$ 8.209.751
CACERES	12.161	\$ 2.043.327.703	\$ 1.296.043.871	\$ 560.462.874	\$ 186.820.958	\$ 747.283.832	\$ 38.015.286	\$ 16.595.975
CAICEDO 3.434	\$ 576.990.982	\$ 366.558.924	\$ 157.824.044	\$ 52.608.014	\$ 210.432.058	\$ 10.734.684	\$ 7.527.641	
CALDAS 5.318	\$ 893.546.314	\$ 990.140.094	\$ 0	\$ 0	\$ 16.624.068	\$ 58.852.429		
CAMPAMENTO	5.174	\$ 869.351.002	\$ 550.101.190	\$ 239.437.359	\$ 79.812.453	\$ 319.249.812	\$ 16.173.924	\$ 9.028.133
CAÑASGORDAS	6.975	\$ 1.171.960.425	\$ 811.748.785	\$ 270.158.730	\$ 90.052.910	\$ 360.211.640	\$ 21.803.850	\$ 32.483.807
CARACOLI	2.676	\$ 449.629.548	\$ 287.402.380	\$ 121.670.376	\$ 40.556.792	\$ 162.227.168	\$ 8.365.176	\$ 6.143.481
CARAMANTA	2.650	\$ 445.260.950	\$ 285.930.678	\$ 119.497.704	\$ 39.832.568	\$ 159.330.272	\$ 8.283.900	\$ 9.599.796
CAREPA 9.368		\$ 1.967.542.304	\$ 1.220.461.460	\$ 560.310.633	\$ 186.770.211	\$ 747.080.844	\$ 36.600.776	\$ 51.673.096
CAROLINA	2.546	\$ 427.786.558	\$ 271.318.779	\$ 117.350.834	\$ 39.116.945	\$ 156.467.779	\$ 7.958.796	\$ 1.183.004
CAUCASIA	16.569	\$ 2.783.973.087	\$ 1.865.487.431	\$ 688.864.242	\$ 229.621.414	\$ 918.485.656	\$ 51.794.694	\$ 73.717.908
CHIGORODO	11.434	\$ 2.401.460.152	\$ 1.671.643.251	\$ 547.362.676	\$ 182.454.225	\$ 729.816.901	\$ 44.672.638	\$ 61.816.573
CISNEROS	3.124	\$ 524.903.852	\$ 328.399.793	\$ 147.378.044	\$ 49.126.015	\$ 196.504.059	\$ 9.765.624	\$ 10.503.177
CIUDAD BOLIVAR 8.841		\$ 1.485.491.343	\$ 1.165.482.877	\$ 240.006.350	\$ 80.002.116	\$ 320.008.466	\$ 27.636.966	\$ 21.730.018

COCORNA	7.429	\$ 1.248.242.867	\$ 796.821.522	\$ 338.566.009	\$ 112.855.336	\$ 451.421.345	\$ 23.223.054	\$ 29.433.751
CONCEPCION	2.693	\$ 452.485.939	\$ 288.874.082	\$ 122.708.893	\$ 40.902.964	\$ 163.611.857	\$ 8.418.318	\$ 5.334.092
CONCORDIA	6.320	\$ 1.061.905.360	\$ 780.632.799	\$ 210.954.421	\$ 70.318.140	\$ 281.272.561	\$ 19.756.320	\$ 32.009.602
COPACABANA	7.293	\$ 1.225.391.739	\$ 905.727.471	\$ 239.748.201	\$ 79.916.067	\$ 319.664.268	\$ 22.797.918	\$ 67.523.573
DABEIBA	12.846	\$ 2.158.423.458	\$ 1.460.454.011	\$ 523.477.085	\$ 174.492.362	\$ 697.969.447	\$ 40.156.596	\$ 27.205.736
DON MATIAS	3.343	\$ 561.700.889	\$ 369.502.328	\$ 144.148.921	\$ 48.049.640	\$ 192.198.561	\$ 10.450.218	\$ 4.709.717
EBEJICO	5.696	\$ 957.059.008	\$ 608.443.663	\$ 261.461.509	\$ 87.153.836	\$ 348.615.345	\$ 17.805.696	\$ 19.141.995
EL BAGRE	14.868	\$ 2.498.165.964	\$ 1.602.263.013	\$ 671.927.213	\$ 223.975.738	\$ 895.902.951	\$ 46.477.368	\$ 104.602.691
EL CARMEN DE VIBORAL	7.750	\$ 1.302.178.250	\$ 1.117.337.197	\$ 138.630.790	\$ 46.210.263	\$ 184.841.053	\$ 24.226.500	\$ 63.739.001
ENTRERRIOS	2.357	\$ 396.030.211	\$ 262.698.810	\$ 99.998.551	\$ 33.332.850	\$ 133.331.401	\$ 7.367.982	\$ 3.579.261
ENVIGADO	14.508	\$ 2.437.677.684	\$ 1.824.595.139	\$ 459.811.909	\$ 153.270.636	\$ 613.082.545	\$ 45.352.008	\$ 204.216.509
FREDONIA	5.924	\$ 995.368.252	\$ 638.508.433	\$ 267.644.864	\$ 89.214.955	\$ 356.859.819	\$ 18.518.424	\$ 26.999.941
FRONTINO	14.506	\$ 2.437.341.638	\$ 1.583.656.494	\$ 640.263.858	\$ 213.421.286	\$ 853.685.144	\$ 45.345.756	\$ 9.840.938
GIRALDO	2.371	\$ 398.382.533	\$ 252.817.382	\$ 109.173.863	\$ 36.391.288	\$ 145.565.151	\$ 7.411.746	\$ 5.106.137
GIRARDOTA	5.557	\$ 933.703.811	\$ 608.443.663	\$ 243.945.111	\$ 81.315.037	\$ 325.260.148	\$ 17.371.182	\$ 36.048.418
GOMEZ PLATA	3.563	\$ 598.665.949	\$ 382.432.281	\$ 162.175.251	\$ 54.058.417	\$ 216.233.668	\$ 11.137.938	\$ 8.653.828
GRANADA	6.662	\$ 1.119.369.226	\$ 713.985.722	\$ 304.037.628	\$ 101.345.876	\$ 405.383.504	\$ 20.825.412	\$ 19.762.557
GUADALUPE	3.042	\$ 511.125.966	\$ 428.790.895	\$ 61.751.303	\$ 20.583.768	\$ 82.335.071	\$ 9.509.292	\$ 1.375.422
GUARN E	7.022	\$ 1.179.857.506	\$ 818.581.687	\$ 270.956.864	\$ 90.318.955	\$ 361.275.819	\$ 21.950.772	\$ 47.840.467
GUATAPE	2.628	\$ 441.564.444	\$ 279.728.505	\$ 121.376.954	\$ 40.458.985	\$ 161.835.939	\$ 8.215.128	\$ 6.453.340
HELICONIA	3.400	\$ 571.278.200	\$ 363.615.520	\$ 155.747.010	\$ 51.915.670	\$ 207.662.680	\$ 10.628.400	\$ 6.816.585
HISPANIA	1.977	\$ 332.181.471	\$ 212.766.063	\$ 89.561.556	\$ 29.853.852	\$ 119.415.408	\$ 6.180.102	\$ 4.327.341
ITAGUÍ	14.975	\$ 2.516.144.425	\$ 2.135.754.995	\$ 285.292.073	\$ 95.097.357	\$ 380.389.430	\$ 46.811.850	\$ 226.193.630
ITUANGO	13.620	\$ 2.288.473.260	\$ 1.449.206.003	\$ 629.450.443	\$ 209.816.814	\$ 839.267.257	\$ 42.576.120	\$ 67.035.929
JARDIN	3.625	\$ 609.083.375	\$ 399.987.584	\$ 156.821.843	\$ 52.273.948	\$ 209.095.791	\$ 11.331.750	\$ 28.973.754
JERICO	4.028	\$ 676.796.644	\$ 435.308.433	\$ 181.116.158	\$ 60.372.053	\$ 241.488.211	\$ 12.591.528	\$ 25.657.516
LA CEJA	8.837	\$ 1.484.819.251	\$ 1.016.315.366	\$ 351.377.914	\$ 117.125.971	\$ 468.503.885	\$ 27.624.462	\$ 28.580.896
LA ESTRELLA	5.733	\$ 963.275.859	\$ 637.562.339	\$ 244.285.140	\$ 81.428.380	\$ 325.713.520	\$ 17.921.358	\$ 117.439.779
LA PINTADA	2.191	\$ 368.138.393	\$ 296.337.713	\$ 53.850.510	\$ 17.950.170	\$ 71.800.680	\$ 6.849.066	\$ 17.762.185
LA UNION	3.460	\$ 581.359.580	\$ 411.656.079	\$ 127.277.626	\$ 42.425.875	\$ 169.703.501	\$ 10.815.960	\$ 26.782.754
LIBORINA	3.415	\$ 573.798.545	\$ 368.766.477	\$ 153.774.051	\$ 51.258.017	\$ 205.032.068	\$ 10.675.290	\$ 13.154.066
MACEO	3.345	\$ 562.036.935	\$ 359.095.292	\$ 152.206.232	\$ 50.735.411	\$ 202.941.643	\$ 10.456.470	\$ 8.992.678
MARINILLA	7.430	\$ 1.248.410.890	\$ 803.549.302	\$ 333.646.191	\$ 111.215.397	\$ 444.861.588	\$ 23.226.180	\$ 55.987.260
MEDELLIN	218.591	\$ 36.728.315.593	\$ 1.064.565.540	\$ 24.347.522.847	\$ 9.285.594.560	\$ 3.095.198.186	\$ 12.380.792.746	\$ 683.315.466
MONTEBELLO	3.259	\$ 547.586.957	\$ 349.634.351	\$ 148.464.455	\$ 49.488.151	\$ 197.952.606	\$ 10.187.634	\$ 11.873.539
MURINDO	2.499	\$ 524.859.972	\$ 262.698.810	\$ 196.620.872	\$ 65.540.290	\$ 262.161.162	\$ 9.763.593	\$ 1.041.085
MUTATA	7.513	\$ 1.577.940.364	\$ 802.392.965	\$ 581.660.549	\$ 193.886.850	\$ 775.547.399	\$ 29.353.291	\$ 11.477.406
NARIÑO	5.137	\$ 863.134.151	\$ 551.152.406	\$ 233.986.309	\$ 77.995.436	\$ 311.981.745	\$ 16.058.262	\$ 20.642.804
NECHI	6.952	\$ 1.168.095.896	\$ 744.996.586	\$ 317.324.483	\$ 105.774.827	\$ 423.099.310	\$ 21.731.952	\$ 3.146.520
NECOCLI	15.704	\$ 3.298.279.712	\$ 1.775.188.000	\$ 1.142.318.784	\$ 380.772.928	\$ 1.523.091.712	\$ 61.355.528	\$ 43.473.380

OLAYA 2.101 \$ 353.016.323 \$ 225.696.016 \$ 95.490.230 \$ 31.830.077 \$ 127.320.307 \$ 6.567.726 \$ 305.454

PEÑOL 8.681 \$ 1.458.607.663 \$ 922.862.287 \$ 401.809.032 \$ 133.936.344 \$ 535.745.376 \$ 27.136.806 \$ 8.359.293

PEQUE 3.902 \$ 655.625.746 \$ 416.701.914 \$ 179.192.874 \$ 59.730.958 \$ 238.923.832 \$ 12.197.652 \$ 13.208.520

PUEBLORRICO 2.984 \$ 501.380.632 \$ 321.672.012 \$ 134.781.465 \$ 44.927.155 \$ 179.708.620 \$ 9.327.984 \$ 16.833.669

PUERTO BERRIO 11.213 \$ 1.884.041.899 \$ 1.217.623.178 \$ 499.814.041 \$ 166.604.680 \$ 666.418.721 \$ 35.051.838 \$ 30.426.487

PUERTO NARE 4.688 \$ 787.691.824 \$ 505.634.765 \$ 211.542.794 \$ 70.514.265 \$ 282.057.059 \$ 14.654.688 \$ 9.752.402

PUERTO TRIUNFO 3.768 \$ 633.110.664 \$ 409.238.283 \$ 167.904.286 \$ 55.968.095 \$ 223.872.381 \$ 11.778.768 \$ 15.365.034

REMEDIOS 7.153 \$ 1.201.868.519 \$ 817.740.715 \$ 288.095.853 \$ 96.031.951 \$ 384.127.804 \$ 22.360.278 \$ 16.319.413

RETIRO 4.013 \$ 674.276.299 \$ 430.788.205 \$ 182.616.071 \$ 60.872.023 \$ 243.488.094 \$ 12.544.638 \$ 21.052.725

RIONEGRO 8.829 \$ 1.483.475.067 \$ 1.361.744.854 \$ 91.297.660 \$ 30.432.553 \$ 121.730.213 \$ 27.599.454 \$ 25.703.291

SABANALARGA 4.767 \$ 800.965.641 \$ 506.580.859 \$ 220.788.587 \$ 73.596.195 \$ 294.384.782 \$ 14.901.642 \$ 5.274.722

SABANETA 4.551 \$ 764.672.673 \$ 506.370.616 \$ 193.726.543 \$ 64.575.514 \$ 258.302.057 \$ 14.226.426 \$ 52.404.397

SALGAR 6.069 \$ 1.019.731.587 \$ 651.228.143 \$ 276.377.583 \$ 92.125.861 \$ 368.503.444 \$ 18.971.694 \$ 23.842.552

SAN ANDRES 4.177 \$ 701.832.071 \$ 446.451.319 \$ 191.535.564 \$ 63.845.188 \$ 255.380.752 \$ 13.057.302 \$ 13.102.598

SAN CARLOS 7.896 \$ 1.326.709.608 \$ 846.859.390 \$ 359.887.664 \$ 119.962.554 \$ 479.850.218 \$ 24.682.896 \$ 29.773.208

SAN FRANCISCO 5.481 \$ 920.934.063 \$ 582.899.121 \$ 253.526.207 \$ 84.508.735 \$ 338.034.942 \$ 17.133.606 \$ 6.604.020

SAN JERONIMO 4.053 \$ 680.997.219 \$ 433.311.123 \$ 185.764.572 \$ 61.921.524 \$ 247.686.096 \$ 12.669.678 \$ 8.858.117

SAN JOSE DE LA MONTAÑA 1.919 \$ 322.436.137 \$ 203.830.729 \$ 88.954.056 \$ 29.651.352 \$ 118.605.408 \$ 5.998.794 \$ 1.507.272

SAN JUAN DE URABA 8.163 \$ 1.714.458.564 \$ 866.622.246 \$ 635.877.239 \$ 211.959.079 \$ 847.836.318 \$ 31.892.841 \$ 29.335.838

SAN LUIS 5.164 \$ 867.670.772 \$ 554.621.418 \$ 234.787.016 \$ 78.262.338 \$ 313.049.354 \$ 16.142.664 \$ 22.770.282

SAN PEDRO 3.909 \$ 656.801.907 \$ 479.985.101 \$ 132.612.605 \$ 44.204.201 \$ 176.816.806 \$ 12.219.534 \$ 26.968.372

SAN PEDRO DE URABA 12.574 \$ 2.640.892.072 \$ 1.337.566.892 \$ 977.493.885 \$ 325.831.295 \$ 1.303.325.180 \$ 49.126.618 \$ 38.852.212

SAN RAFAEL 6.513 \$ 1.094.333.799 \$ 754.352.406 \$ 254.986.045 \$ 84.995.348 \$ 339.981.393 \$ 20.359.638 \$ 20.190.692

SAN ROQUE 6.857 \$ 1.152.133.711 \$ 733.643.456 \$ 313.867.691 \$ 104.622.564 \$ 418.490.255 \$ 21.434.982 \$ 25.747.640

SAN VICENTE 7.810 \$ 1.312.259.630 \$ 922.652.044 \$ 292.205.690 \$ 97.401.896 \$ 389.607.586 \$ 24.414.060 \$ 33.598.200

SANTA BARBARA 5.469 \$ 918.917.787 \$ 588.680.807 \$ 247.677.735 \$ 82.559.245 \$ 330.236.980 \$ 17.096.094 \$ 38.229.548

SANTA ROSA DE OSOS 6.700 \$ 1.125.754.100 \$ 733.117.848 \$ 294.477.189 \$ 98.159.063 \$ 392.636.252 \$ 20.944.200 \$ 23.978.138

SANTO DOMINGO 4.867 \$ 817.767.941 \$ 526.869.323 \$ 218.173.964 \$ 72.724.654 \$ 290.898.618 \$ 15.214.242 \$ 15.524.619

SANTUARIO 6.597 \$ 1.108.447.731 \$ 810.907.812 \$ 223.154.939 \$ 74.384.980 \$ 297.539.919 \$ 20.622.222 \$ 46.558.644

SEGOVIA 10.509 \$ 1.765.753.707 \$ 1.128.374.962 \$ 478.034.059 \$ 159.344.686 \$ 637.378.745 \$ 32.851.134 \$ 65.262.924

SONSON 10.128 \$ 1.701.736.944 \$ 1.168.846.768 \$ 399.667.632 \$ 133.222.544 \$ 532.890.176 \$ 31.660.128 \$ 72.004.896

SOPETRAN 4.147 \$ 696.791.381 \$ 462.640.042 \$ 175.613.504 \$ 58.537.835 \$ 234.151.339 \$ 12.963.522 \$ 10.032.368

TAMESIS 4.938 \$ 829.697.574 \$ 535.804.656 \$ 220.419.689 \$ 73.473.229 \$ 293.892.918 \$ 15.436.188 \$ 24.574.637

TARAZA 7.577 \$ 1.273.110.271 \$ 1.309.814.797 \$ 0 \$ 0 \$ 23.685.702 \$ 29.500.879

TARSO 2.973 \$ 499.532.379 \$ 351.841.904 \$ 110.767.856 \$ 36.922.619 \$ 147.690.475 \$ 9.293.598 \$ 4.644.102

TITIRIBI 4.057 \$ 681.669.311 \$ 434.993.068 \$ 185.007.182 \$ 61.669.061 \$ 246.676.243 \$ 12.682.182 \$ 9.312.786

TOLEDO 3.478 \$ 584.383.994 \$ 369.817.693 \$ 160.924.726 \$ 53.641.575 \$ 214.566.301 \$ 10.872.228 \$ 16.348.186

TURBO 35.659 \$ 7.489.388.452 \$ 4.510.241.082 \$ 2.234.360.528 \$ 744.786.842 \$ 2.979.147.370 \$ 139.319.713 \$ 133.907.962

URAMITA 3.705 \$ 622.525.215 \$ 401.354.165 \$ 165.878.288 \$ 55.292.762 \$ 221.171.050 \$ 11.581.830 \$ 9.033.251

URRAO 11.642 \$ 1.956.123.766 \$ 1.274.178.584 \$ 511.458.887 \$ 170.486.295 \$ 681.945.182 \$ 36.392.892 \$ 69.210.649

VALDIVIA 5.936 \$ 997.384.528 \$ 634.618.935 \$ 272.074.195 \$ 90.691.398 \$ 362.765.593 \$ 18.555.936 \$ 9.770.085

VALPARAISO	3.319	\$ 557.668.337	\$ 355.100.673	\$ 151.925.748	\$ 50.641.916	\$ 202.567.664	\$ 10.375.194	\$ 6.225.637
VEGACHI	5.165	\$ 867.838.795	\$ 561.138.955	\$ 230.024.880	\$ 76.674.960	\$ 306.699.840	\$ 16.145.790	\$ 26.598.226
VENECIA	4.081	\$ 685.701.863	\$ 511.206.208	\$ 130.871.741	\$ 43.623.914	\$ 174.495.655	\$ 12.757.206	\$ 14.468.503
VIGIA DEL FUERTE	5.295	\$ 1.112.098.260	\$ 615.591.930	\$ 372.379.748	\$ 124.126.582	\$ 496.506.330	\$ 20.687.565	\$ 10.933.838
YALI	3.564	\$ 598.833.972	\$ 381.486.187	\$ 163.010.839	\$ 54.336.946	\$ 217.347.785	\$ 11.141.064	\$ 10.026.362
YARUMAL	8.587	\$ 1.442.813.501	\$ 1.032.188.723	\$ 307.968.584	\$ 102.656.194	\$ 410.624.778	\$ 26.842.962	\$ 33.981.774
YOLOMBO	7.727	\$ 1.298.313.721	\$ 861.786.654	\$ 327.395.300	\$ 109.131.767	\$ 436.527.067	\$ 24.154.602	\$ 10.259.671
YONDO	8.985	\$ 1.509.686.655	\$ 956.816.555	\$ 414.652.575	\$ 138.217.525	\$ 552.870.100	\$ 28.087.110	\$ 3.852.577
ZARAGOZA	9.670	\$ 1.624.782.410	\$ 1.151.606.830	\$ 354.881.685	\$ 118.293.895	\$ 473.175.580	\$ 30.228.420	\$ 46.881.011

Total general **1.053.256** **\$ 182.961.187.893** **\$ 121.950.275.123** **\$**
45.858.158.320 **\$ 15.286.052.756** **\$ 61.144.211.076** **\$**
3.403.849.637 \$ 5.117.632.653

Datos	SGP.	REGIMEN	FOSYGA	FOSYGA		
FOSYGA.	SGP.	A	COSTO	SUBSIDIADO	VIG.	VIG.
MUNICIPIO	AFILIADOS	AFILIACION.	CONTINUIDAD.	2002.	2003.	2003.
FOSYGA	AJUSTE	REGIMEN	UPC-S.	SUBSIDIADO		
COFINANCIAR.	TOTAL.					

DEPARTAMENTO ARAUCA

ARAUCA	17.549	\$ 2.948.635.627	\$ 2.071.525.714	\$ 657.832.435	\$ 219.277.478	\$ 877.109.913	\$ 54.858.174	\$ 128.824.228
ARAUQUITA	12.718	\$ 2.671.136.104	\$ 1.389.496.949	\$ 961.229.366	\$ 320.409.789	\$ 1.281.639.155	\$ 49.689.226	\$ 64.249.164
CRAVO NORTE	2.395	\$ 503.017.060	\$ 310.529.126	\$ 144.365.951	\$ 48.121.983	\$ 192.487.934	\$ 9.357.265	\$ 7.984.259
FORTUL	6.914	\$ 1.452.133.592	\$ 756.244.594	\$ 521.916.749	\$ 173.972.249	\$ 695.888.998	\$ 27.012.998	\$ 30.122.473
PUERTO RONDON	2.125	\$ 446.309.500	\$ 303.275.737	\$ 107.275.322	\$ 35.758.441	\$ 143.033.763	\$ 8.302.375	\$ 8.541.449
SARAVENA	9.117	\$ 1.914.825.276	\$ 1.048.692.810	\$ 649.599.350	\$ 216.533.116	\$ 866.132.466	\$ 35.620.119	\$ 83.176.557
TAME	14.146	\$ 2.971.056.088	\$ 1.704.020.695	\$ 950.276.545	\$ 316.758.848	\$ 1.267.035.393	\$ 55.268.422	\$ 88.273.228

Total general **64.964** **\$ 12.907.113.247** **\$ 7.583.785.625** **\$**
3.992.495.718 \$ 1.330.831.904 \$ 5.323.327.622 \$ 240.108.579 \$ 411.171.358

Datos	SGP.	REGIMEN	FOSYGA	FOSYGA		
FOSYGA.	SGP.	A	COSTO	SUBSIDIADO	VIG.	VIG.
MUNICIPIO	AFILIADOS	AFILIACION.	CONTINUIDAD.	2002.	2003.	2003.
OSYGA	AJUSTE	REGIMEN	UPC-S.	SUBSIDIADO		
COFINANCIAR.	TOTAL.					

AMPLIACION

DEPARTAMENTO ATLANTICO

BARANOA	12.007	\$ 2.017.452.161	\$ 1.537.403.002	\$ 360.036.869	\$ 120.012.290	\$ 480.049.159	\$ 37.533.882	\$ 79.271.364
CAMPO DE LA CRUZ	7.245	\$ 1.217.326.635	\$ 1.228.976.307	\$ 0	\$ 0	\$ 22.647.870	\$ 29.515.287	
CANDELARIA	4.804	\$ 807.182.492	\$ 735.325.401	\$ 53.892.818	\$ 17.964.273	\$ 71.857.091	\$ 15.017.304	\$ 16.583.155
GALAPA	4.482	\$ 753.079.086	\$ 793.352.510	\$ 0	\$ 0	\$ 14.010.732	\$ 24.893.842	
JUAN DE ACOSTA	6.648	\$ 1.117.016.904	\$ 973.846.250	\$ 107.377.991	\$ 35.792.663	\$ 143.170.654	\$ 20.781.648	\$ 6.287.194
LURUACO	5.808	\$ 975.877.584	\$ 891.851.423	\$ 63.019.621	\$ 21.006.540	\$ 84.026.161	\$ 18.155.808	\$ 42.022.890

MALAMBO	13.035	\$ 2.190.179.805	\$ 2.241.927.783	\$ 0	\$ 0	\$ 0	\$ 40.747.410	\$ 178.583.846
MANATI	4.984	\$ 837.426.632	\$ 829.724.574	\$ 5.776.544	\$ 1.925.514	\$ 7.702.058	\$ 15.579.984	\$ 10.090.323
PALMAR DE VARELA	6.585	\$ 1.106.431.455	\$ 998.339.577	\$ 81.068.909	\$ 27.022.969	\$ 108.091.878	\$ 20.584.710	\$ 37.119.182
PIOJO	3.881	\$ 652.097.263	\$ 500.799.172	\$ 113.473.568	\$ 37.824.523	\$ 151.298.091	\$ 12.132.006	\$ 3.736.320
POLO NUEVO	2.531	\$ 425.266.213	\$ 378.647.905	\$ 34.963.731	\$ 11.654.577	\$ 46.618.308	\$ 7.911.906	\$ 24.961.501
PONEDERA	4.399	\$ 739.133.177	\$ 722.500.570	\$ 12.474.455	\$ 4.158.152	\$ 16.632.607	\$ 13.751.274	\$ 28.446.646
PUERTO COLOMBIA	4.869	\$ 818.103.987	\$ 1.143.722.712	\$ 0	\$ 0	\$ 0	\$ 15.220.494	\$ 67.234.919
REPELON	6.846	\$ 1.150.285.458	\$ 1.136.574.445	\$ 10.283.260	\$ 3.427.753	\$ 13.711.013	\$ 21.400.596	\$ 31.637.649
SABANAGRANDE	5.927	\$ 995.872.321	\$ 760.344.336	\$ 176.645.989	\$ 58.881.996	\$ 235.527.985	\$ 18.527.802	\$ 26.388.015
SABANALARGA	13.283	\$ 2.231.849.509	\$ 3.090.363.998	\$ 0	\$ 0	\$ 0	\$ 41.522.658	\$ 132.927.007
SANTA LUCIA	4.830	\$ 811.551.090	\$ 737.953.441	\$ 55.198.237	\$ 18.399.412	\$ 73.597.649	\$ 15.098.580	\$ 22.463.211
SANTO TOMAS	5.227	\$ 878.256.221	\$ 1.267.976.411	\$ 0	\$ 0	\$ 0	\$ 16.339.602	\$ 26.059.393
SOLEDAD	30.690	\$ 5.156.625.870	\$ 4.418.154.584	\$ 553.853.465	\$ 184.617.821	\$ 738.471.286	\$ 95.936.940	\$ 720.484.855
SUAN	3.200	\$ 537.673.600	\$ 603.923.435	\$ 0	\$ 0	\$ 0	\$ 10.003.200	\$ 9.212.139
TUBARA	6.148	\$ 1.033.005.404	\$ 794.298.604	\$ 179.030.100	\$ 59.676.700	\$ 238.706.800	\$ 19.218.648	\$ 9.238.346
USIACURI	2.710	\$ 455.342.330	\$ 373.286.705	\$ 61.541.719	\$ 20.513.906	\$ 82.055.625	\$ 8.471.460	\$ 11.877.697

Total general 160.139 \$ 26.907.035.197 \$ 26.159.293.145 \$
1.868.637.276 \$ 622.879.089 \$ 2.491.516.365 \$ 500.594.514 \$ 1.539.034.781

DEPARTAMENTO BARRANQUILLA

BARRANQUILLA	146.034	\$ 24.537.070.782	\$ 18.281.167.123	\$ 4.691.927.744	\$ 1.563.975.915	\$ 6.255.903.659	\$ 456.502.284	\$ 1.326.011.533
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Total general 146.034 \$ 24.537.070.782 \$ 18.281.167.123 \$
4.691.927.744 \$ 1.563.975.915 \$ 6.255.903.659 \$ 456.502.284 \$ 1.326.011.533

DEPARTAMENTO BOGOTA D.C.

BOGOTA D.C.	989.156	\$ 166.200.958.588	\$ 127.689.388.010	\$ 28.883.677.934	\$ 9.627.892.644	\$ 38.511.570.578	\$ 3.092.101.656	\$ 4.446.798.632
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Total general 989.156 \$ 166.200.958.588 \$ 127.689.388.010 \$
28.883.677.934 \$ 9.627.892.644 \$ 38.511.570.578 \$ 3.092.101.656 \$
4.446.798.632

DEPARTAMENTO BOLIVAR

ACHI	8.820	\$ 1.481.962.860	\$ 946.935.128	\$ 401.270.799	\$ 133.756.933	\$ 535.027.732	\$ 27.571.320	\$ 36.399.035
ALTOS DEL ROSARIO	3.787	\$ 636.303.101	\$ 457.804.449	\$ 133.873.989	\$ 44.624.663	\$ 178.498.652	\$ 11.838.162	\$ 20.186.033
ARENAL	3.077	\$ 517.006.771	\$ 409.028.039	\$ 80.984.049	\$ 26.994.683	\$ 107.978.732	\$ 9.618.702	\$ 11.773.393
ARJONA	13.070	\$ 2.196.060.610	\$ 1.729.880.602	\$ 349.635.006	\$ 116.545.002	\$ 466.180.008	\$ 40.856.820	\$ 103.514.961
ARROYOHONDO	3.283	\$ 551.619.509	\$ 348.057.527	\$ 152.671.487	\$ 50.890.495	\$ 203.561.982	\$ 10.262.658	\$ 6.485.010
BARRANCO DE LOBA	4.807	\$ 807.686.561	\$ 578.799.380	\$ 171.665.386	\$ 57.221.795	\$ 228.887.181	\$ 15.026.682	\$ 28.898.012
CALAMAR	5.502	\$ 924.462.546	\$ 631.990.895	\$ 219.353.738	\$ 73.117.913	\$ 292.471.651	\$ 17.199.252	\$ 34.619.052
CANTAGALLO	2.118	\$ 355.872.714	\$ 248.086.911	\$ 80.839.352	\$ 26.946.451	\$ 107.785.803	\$ 6.620.868	\$ 11.316.446
CICUCO	3.230	\$ 542.714.290	\$ 411.235.592	\$ 98.609.024	\$ 32.869.674	\$ 131.478.698	\$ 10.096.980	\$ 16.531.578
CLEMENCIA	2.636	\$ 442.908.628	\$ 358.359.441	\$ 63.411.890	\$ 21.137.297	\$ 84.549.187	\$ 8.240.136	\$ 19.852.020
CORDOBA	6.801	\$ 1.142.724.423	\$ 869.040.042	\$ 205.263.286	\$ 68.421.095	\$ 273.684.381	\$ 21.259.926	\$ 28.523.756

EL CARMEN DE BOLIVAR	22.289	\$ 3.745.064.647	\$ 2.802.541.131	\$ 706.892.637	\$ 235.630.879	\$ 942.523.516	\$ 69.675.414	\$ 108.967.340
EL GUAMO	3.434	\$ 576.990.982	\$ 407.346.094	\$ 127.233.666	\$ 42.411.222	\$ 169.644.888	\$ 10.734.684	\$ 12.225.390
EL PEÑON	3.652	\$ 613.619.996	\$ 429.526.746	\$ 138.069.938	\$ 46.023.312	\$ 184.093.250	\$ 11.416.152	\$ 19.108.268
HATILLO DE LOBA	3.829	\$ 643.360.067	\$ 448.133.264	\$ 146.420.102	\$ 48.806.701	\$ 195.226.803	\$ 11.969.454	\$ 20.120.395
MAGANGUE	35.659	\$ 5.991.532.157	\$ 4.274.663.637	\$ 1.287.651.390	\$ 429.217.130	\$ 1.716.868.520	\$ 111.470.034	\$ 284.017.403
MAHATES	6.017	\$ 1.010.994.391	\$ 1.058.679.359	\$ 0	\$ 0	\$ 18.809.142	\$ 22.388.570	
MARGARITA	3.134	\$ 526.584.082	\$ 385.375.685	\$ 105.906.298	\$ 35.302.099	\$ 141.208.397	\$ 9.796.884	\$ 12.505.080
MARIA LA BAJA	14.611	\$ 2.454.984.053	\$ 1.991.107.710	\$ 347.907.257	\$ 115.969.086	\$ 463.876.343	\$ 45.673.986	\$ 93.019.819
MOMPOS	10.413	\$ 1.749.623.499	\$ 1.435.119.712	\$ 235.877.840	\$ 78.625.947	\$ 314.503.787	\$ 32.551.038	\$ 113.901.420
MONTECRISTO	3.355	\$ 563.717.165	\$ 449.499.845	\$ 85.662.990	\$ 28.554.330	\$ 114.217.320	\$ 10.487.730	\$ 13.550.197
MORALES	6.900	\$ 1.159.358.700	\$ 924.228.868	\$ 176.347.374	\$ 58.782.458	\$ 235.129.832	\$ 21.569.400	\$ 29.665.167
PINILLOS 8.950		\$ 1.503.805.850	\$ 1.241.906.261	\$ 196.424.692	\$ 65.474.897	\$ 261.899.589	\$ 27.977.700	\$ 39.467.526
REGIDOR 2.899		\$ 487.098.677	\$ 346.060.217	\$ 105.778.845	\$ 35.259.615	\$ 141.038.460	\$ 9.062.274	\$ 12.326.904
RIO VIEJO	9.602	\$ 1.613.356.846	\$ 1.312.232.593	\$ 225.843.190	\$ 75.281.063	\$ 301.124.253	\$ 30.015.852	\$ 38.349.245
SAN CRISTOBAL	2.411	\$ 405.103.453	\$ 263.750.026	\$ 106.015.070	\$ 35.338.357	\$ 141.353.427	\$ 7.536.786	\$ 8.596.591
SAN ESTANISLAO	4.255	\$ 714.937.865	\$ 555.777.755	\$ 119.370.083	\$ 39.790.027	\$ 159.160.110	\$ 13.301.130	\$ 30.093.806
SAN FERNANDO	3.111	\$ 522.719.553	\$ 384.219.348	\$ 103.875.154	\$ 34.625.051	\$ 138.500.205	\$ 9.724.986	\$ 12.491.769
SAN JACINTO	9.835	\$ 1.652.506.205	\$ 1.320.116.711	\$ 249.292.121	\$ 83.097.373	\$ 332.389.494	\$ 30.744.210	\$ 29.720.050
SAN JACINTO DEL CAUCA	3.294	\$ 553.467.762	\$ 434.887.946	\$ 88.934.862	\$ 29.644.954	\$ 118.579.816	\$ 10.297.044	\$ 13.589.569
SAN JUAN DE NEPOMUCENO	11.269	\$ 1.893.451.187	\$ 1.280.275.635	\$ 459.881.664	\$ 153.293.888	\$ 613.175.552	\$ 35.226.894	\$ 85.142.479
SAN MARTIN DE LOBA 6.448		\$ 1.083.412.304	\$ 761.080.187	\$ 241.749.088	\$ 80.583.029	\$ 322.332.117	\$ 20.156.448	\$ 36.165.193
SAN PABLO	7.306	\$ 1.227.576.038	\$ 981.099.639	\$ 184.857.299	\$ 61.619.100	\$ 246.476.399	\$ 22.838.556	\$ 39.928.797
SANTA CATALINA	4.443	\$ 746.526.189	\$ 611.597.310	\$ 101.196.659	\$ 33.732.220	\$ 134.928.879	\$ 13.888.818	\$ 28.008.005
SANTA ROSA	4.480	\$ 752.743.040	\$ 569.233.316	\$ 137.632.293	\$ 45.877.431	\$ 183.509.724	\$ 14.004.480	\$ 13.326.172
SANTA ROSA DEL SUR 9.560		\$ 1.606.299.880	\$ 1.284.165.133	\$ 241.601.060	\$ 80.533.687	\$ 322.134.747	\$ 29.884.560	\$ 48.444.642
SIMITI 8.109		\$ 1.362.498.507	\$ 1.081.911.227	\$ 210.440.460	\$ 70.146.820	\$ 280.587.280	\$ 25.348.734	\$ 40.679.356
SOPLAVIENTO	2.863	\$ 481.049.849	\$ 312.736.679	\$ 126.234.878	\$ 42.078.292	\$ 168.313.170	\$ 8.949.738	\$ 10.580.758
TALAIUGA NUEVO 5.262		\$ 884.137.026	\$ 704.629.902	\$ 134.630.343	\$ 44.876.781	\$ 179.507.124	\$ 16.449.012	\$ 31.353.839
TIQUISIO 6.686		\$ 1.123.401.778	\$ 799.449.561	\$ 242.964.163	\$ 80.988.054	\$ 323.952.217	\$ 20.900.436	\$ 33.989.549
TURBACO	14.858	\$ 2.496.485.734	\$ 2.387.205.797	\$ 81.959.953	\$ 27.319.984	\$ 109.279.937	\$ 46.446.108	\$ 49.624.574
TURBANA	4.115	\$ 691.414.645	\$ 517.618.624	\$ 130.347.016	\$ 43.449.005	\$ 173.796.021	\$ 12.863.490	\$ 13.851.087
VILLANUEVA	5.964	\$ 1.002.089.172	\$ 691.384.584	\$ 233.028.441	\$ 77.676.147	\$ 310.704.588	\$ 18.643.464	\$ 18.093.024
ZAMBRANO	4.555	\$ 765.344.765	\$ 538.327.574	\$ 170.262.893	\$ 56.754.298	\$ 227.017.191	\$ 14.238.930	\$ 13.619.928

Total general 310.699 \$ 52.204.578.077 \$ 39.975.106.082 \$
9.207.867.725 \$ 3.069.289.238 \$ 12.277.156.963 \$ 971.245.074 \$ 1.695.011.208

DEPARTAMENTO BOYACA

ALMEIDA	2.093	\$ 351.672.139	\$ 226.747.232	\$ 93.693.680	\$ 31.231.227	\$ 124.924.907	\$ 6.542.718	\$ 4.915.289
AQUITANIA	5.208	\$ 875.063.784	\$ 785.783.756	\$ 66.960.021	\$ 22.320.007	\$ 89.280.028	\$ 16.280.208	\$ 28.261.199
ARCABUCO	1.820	\$ 305.801.860	\$ 191.321.262	\$ 85.860.449	\$ 28.620.149	\$ 114.480.598	\$ 5.689.320	\$ 7.100.674
BELEN	2.921	\$ 490.795.183	\$ 492.809.933	\$ 0	\$ 0	\$ 9.131.046	\$ 28.274.670	
BERBEO	2.876	\$ 483.234.148	\$ 302.329.643	\$ 135.678.379	\$ 45.226.126	\$ 180.904.505	\$ 8.990.376	\$ 731.230

BETEITIVA 2.323 \$ 390.317.429 \$ 244.197.413 \$ 109.590.012 \$ 36.530.004 \$ 146.120.016 \$ 7.261.698 \$ 264.960
 BOAVITA 6.003 \$ 1.008.642.069 \$ 686.654.113 \$ 241.490.967 \$ 80.496.989 \$ 321.987.956 \$ 18.765.378 \$ 21.202.556
 BOYACA 2.519 \$ 423.249.937 \$ 302.119.400 \$ 90.847.903 \$ 30.282.634 \$ 121.130.537 \$ 7.874.394 \$ 5.042.114
 BRICEÑO 1.692 \$ 284.294.916 \$ 177.865.701 \$ 79.821.911 \$ 26.607.304 \$ 106.429.215 \$ 5.289.192 \$ 1.807.892
 BUENAVISTA 5.814 \$ 976.885.722 \$ 611.176.824 \$ 274.281.674 \$ 91.427.224 \$ 365.708.898 \$ 18.174.564 \$ 2.716.837
 BUSBANZA 692 \$ 116.271.916 \$ 72.744.128 \$ 32.645.841 \$ 10.881.947 \$ 43.527.788 \$ 2.163.192 \$ 252.015
 CALDAS 2.550 \$ 428.458.650 \$ 280.148.991 \$ 111.232.244 \$ 37.077.415 \$ 148.309.659 \$ 7.971.300 \$ 6.079.723
 CAMPOHERMOSO 2.300 \$ 386.452.900 \$ 241.779.617 \$ 108.504.962 \$ 36.168.321 \$ 144.673.283 \$ 7.189.800 \$ 3.092.837
 CERINZA 2.266 \$ 380.740.118 \$ 238.205.484 \$ 106.900.976 \$ 35.633.658 \$ 142.534.634 \$ 7.083.516 \$ 5.770.276
 CHINAVITA 2.066 \$ 347.135.518 \$ 257.337.610 \$ 67.348.431 \$ 22.449.477 \$ 89.797.908 \$ 6.458.316 \$ 1.020.134
 CHIQUINQUIRA 7.133 \$ 1.198.508.059 \$ 1.003.805.898 \$ 146.026.621 \$ 48.675.540 \$ 194.702.161 \$ 22.297.758 \$ 56.081.720
 CHIQUIZA 2.296 \$ 385.780.808 \$ 364.876.979 \$ 15.677.872 \$ 5.225.957 \$ 20.903.829 \$ 7.177.296 \$ 11.077.841
 CHISCAS 2.675 \$ 449.461.525 \$ 313.893.016 \$ 101.676.382 \$ 33.892.127 \$ 135.568.509 \$ 8.362.050 \$ 7.285.773
 CHITA 6.143 \$ 1.032.165.289 \$ 887.120.953 \$ 108.783.252 \$ 36.261.084 \$ 145.044.336 \$ 19.203.018 \$ 15.706.208
 CHITARAQUE 3.509 \$ 589.592.707 \$ 397.569.788 \$ 144.017.189 \$ 48.005.730 \$ 192.022.919 \$ 10.969.134 \$ 7.377.508
 CHIVATA 1.891 \$ 317.731.493 \$ 198.784.894 \$ 89.209.949 \$ 29.736.650 \$ 118.946.599 \$ 5.911.266 \$ 5.665.321
 CHIVOR 2.004 \$ 336.718.092 \$ 210.663.631 \$ 94.540.846 \$ 31.513.615 \$ 126.054.461 \$ 6.264.504 \$ 3.640.182
 CIENAGA 2.720 \$ 457.022.560 \$ 300.647.698 \$ 117.281.147 \$ 39.093.715 \$ 156.374.862 \$ 8.502.720 \$ 4.796.988
 COMBITA 6.969 \$ 1.170.952.287 \$ 760.975.065 \$ 307.482.917 \$ 102.494.305 \$ 409.977.222 \$ 21.785.094 \$ 5.160.011
 COPER 5.698 \$ 957.395.054 \$ 598.982.721 \$ 268.809.250 \$ 89.603.083 \$ 358.412.333 \$ 17.811.948 \$ 2.597.816
 CORRALES 1.670 \$ 280.598.410 \$ 175.553.026 \$ 78.784.038 \$ 26.261.346 \$ 105.045.384 \$ 5.220.420 \$ 1.408.753
 COVARACHIA 3.163 \$ 531.456.749 \$ 332.499.534 \$ 149.217.911 \$ 49.739.304 \$ 198.957.215 \$ 9.887.538 \$ 719.565
 CUBARA 2.646 \$ 444.588.858 \$ 362.038.696 \$ 61.912.622 \$ 20.637.540 \$ 82.550.162 \$ 8.271.396 \$ 5.343.402
 CUCAITA 2.036 \$ 342.094.828 \$ 222.752.612 \$ 89.506.662 \$ 29.835.554 \$ 119.342.216 \$ 6.364.536 \$ 5.984.992
 CUITIVA 1.034 \$ 173.735.782 \$ 108.695.706 \$ 48.780.057 \$ 16.260.019 \$ 65.040.076 \$ 3.232.284 \$ 1.302.868
 DUITAMA 9.293 \$ 1.561.437.739 \$ 1.337.356.649 \$ 168.060.818 \$ 56.020.272 \$ 224.081.090 \$ 29.049.918 \$ 156.025.114
 EL COCUIY 6.212 \$ 1.043.758.876 \$ 653.015.210 \$ 293.057.750 \$ 97.685.916 \$ 390.743.666 \$ 19.418.712 \$ 202.848
 EL ESPINO 2.939 \$ 493.819.597 \$ 308.952.302 \$ 138.650.471 \$ 46.216.824 \$ 184.867.295 \$ 9.187.314 \$ 415.976
 FIRAVITOBÁ 2.221 \$ 373.179.083 \$ 233.475.013 \$ 104.778.053 \$ 34.926.017 \$ 139.704.070 \$ 6.942.846 \$ 8.569.948
 FLORESTA 2.798 \$ 470.128.354 \$ 294.130.160 \$ 131.998.646 \$ 43.999.548 \$ 175.998.194 \$ 8.746.548 \$ 4.235.037
 GACHANTIVA 2.307 \$ 387.629.061 \$ 242.515.468 \$ 108.835.195 \$ 36.278.398 \$ 145.113.593 \$ 7.211.682 \$ 1.607.864
 GAMEZA 2.961 \$ 497.516.103 \$ 311.264.977 \$ 139.688.345 \$ 46.562.781 \$ 186.251.126 \$ 9.256.086 \$ 6.124.063
 GARAGOA 3.536 \$ 594.129.328 \$ 405.033.420 \$ 141.821.931 \$ 47.273.977 \$ 189.095.908 \$ 11.053.536 \$ 25.575.997
 GUACAMAYAS 1.763 \$ 296.224.549 \$ 185.329.332 \$ 83.171.413 \$ 27.723.804 \$ 110.895.217 \$ 5.511.138 \$ 1.781.032
 GUATEQUE 2.752 \$ 462.399.296 \$ 303.065.494 \$ 119.500.352 \$ 39.833.450 \$ 159.333.802 \$ 8.602.752 \$ 11.155.796
 GUAYATA 2.484 \$ 417.369.132 \$ 371.499.638 \$ 34.402.121 \$ 11.467.373 \$ 45.869.494 \$ 7.764.984 \$ 31.192.702
 GUICAN 3.286 \$ 552.123.578 \$ 466.003.932 \$ 64.589.735 \$ 21.529.911 \$ 86.119.646 \$ 10.272.036 \$ 11.825.229
 IZA 1.245 \$ 209.188.635 \$ 130.876.358 \$ 58.734.208 \$ 19.578.069 \$ 78.312.277 \$ 3.891.870 \$ 221.881
 JENESANO 2.587 \$ 434.675.501 \$ 295.391.619 \$ 104.462.912 \$ 34.820.970 \$ 139.283.882 \$ 8.086.962 \$ 8.978.955
 JERICO 2.957 \$ 496.844.011 \$ 349.949.715 \$ 110.170.722 \$ 36.723.574 \$ 146.894.296 \$ 9.243.582 \$ 5.350.450

LA CAPILLA 2.295 \$ 385.612.785 \$ 241.254.009 \$ 108.269.082 \$ 36.089.694 \$ 144.358.776 \$ 7.174.170 \$ 5.208.564
 LA UVITA 3.172 \$ 532.968.956 \$ 388.108.846 \$ 108.645.083 \$ 36.215.027 \$ 144.860.110 \$ 9.915.672 \$ 7.201.740
 LA VICTORIA 1.435 \$ 241.113.005 \$ 179.232.281 \$ 46.410.543 \$ 15.470.181 \$ 61.880.724 \$ 4.485.810 \$ 547.891
 LABRANZAGRANDE 3.624 \$ 608.915.352 \$ 380.960.579 \$ 170.966.080 \$ 56.988.693 \$ 227.954.773 \$ 11.328.624 \$ 1.159.137
 MACANAL 2.593 \$ 435.683.639 \$ 357.938.955 \$ 58.308.513 \$ 19.436.171 \$ 77.744.684 \$ 8.105.718 \$ 229.249
 MARIPI 7.058 \$ 1.185.906.334 \$ 756.139.473 \$ 322.325.146 \$ 107.441.715 \$ 429.766.861 \$ 22.063.308 \$ 1.281.442
 MIRAFLORES 6.719 \$ 1.128.946.537 \$ 706.311.847 \$ 316.976.018 \$ 105.658.672 \$ 422.634.690 \$ 21.003.594 \$ 547.603
 MONGUA 2.520 \$ 423.417.960 \$ 276.995.344 \$ 109.816.962 \$ 36.605.654 \$ 146.422.616 \$ 7.877.520 \$ 7.867.920
 MONGUI 1.916 \$ 321.932.068 \$ 220.019.451 \$ 76.434.463 \$ 25.478.154 \$ 101.912.617 \$ 5.989.416 \$ 4.141.883
 MONQUIRA 4.612 \$ 774.922.076 \$ 665.734.920 \$ 81.890.367 \$ 27.296.789 \$ 109.187.156 \$ 14.417.112 \$ 32.267.383
 MOTAVITA 2.695 \$ 452.821.985 \$ 283.302.638 \$ 127.139.510 \$ 42.379.837 \$ 169.519.347 \$ 8.424.570 \$ 1.731.747
 MUZO 3.944 \$ 662.682.712 \$ 610.335.851 \$ 39.260.146 \$ 13.086.715 \$ 52.346.861 \$ 12.328.944 \$ 21.591.462
 NOBSA 2.633 \$ 442.404.559 \$ 276.785.101 \$ 124.214.594 \$ 41.404.864 \$ 165.619.458 \$ 8.230.758 \$ 6.137.298
 NUEVO COLON 2.193 \$ 368.474.439 \$ 230.531.609 \$ 103.457.123 \$ 34.485.707 \$ 137.942.830 \$ 6.855.318 \$ 6.801.531
 OICATA 1.860 \$ 312.522.780 \$ 195.526.125 \$ 87.747.491 \$ 29.249.164 \$ 116.996.655 \$ 5.814.360 \$ 438.565
 OTANCHE 7.113 \$ 1.195.147.599 \$ 747.729.747 \$ 335.563.389 \$ 111.854.463 \$ 447.417.852 \$ 22.235.238 \$ 2.299.535
 PACHAVITA 2.498 \$ 419.721.454 \$ 284.248.732 \$ 101.604.542 \$ 33.868.180 \$ 135.472.722 \$ 7.808.748 \$ 3.593.010
 PAEZ 1.866 \$ 313.530.918 \$ 196.156.854 \$ 88.030.548 \$ 29.343.516 \$ 117.374.064 \$ 5.833.116 \$ 4.934.341
 PAIPA 5.707 \$ 958.907.261 \$ 599.928.816 \$ 269.233.834 \$ 89.744.611 \$ 358.978.445 \$ 17.840.082 \$ 51.037.061
 PAJARITO 2.273 \$ 381.916.279 \$ 245.669.115 \$ 102.185.373 \$ 34.061.791 \$ 136.247.164 \$ 7.105.398 \$ 6.810.622
 PANQUEBA 2.888 \$ 485.250.424 \$ 303.591.102 \$ 136.244.492 \$ 45.414.830 \$ 181.659.322 \$ 9.027.888 \$ 1.167.333
 PAUNA 6.998 \$ 1.175.824.954 \$ 735.640.766 \$ 330.138.141 \$ 110.046.047 \$ 440.184.188 \$ 21.875.748 \$ 1.451.097
 PAYA 2.063 \$ 346.631.449 \$ 217.706.777 \$ 96.693.504 \$ 32.231.168 \$ 128.924.672 \$ 6.448.938 \$ 510.177
 PAZ DE RIO 1.921 \$ 322.772.183 \$ 201.938.541 \$ 90.625.232 \$ 30.208.410 \$ 120.833.642 \$ 6.005.046 \$ 6.631.758
 PESCA 3.745 \$ 629.246.135 \$ 579.324.987 \$ 37.440.861 \$ 12.480.287 \$ 49.921.148 \$ 11.706.870 \$ 25.834.870
 PISBA 1.901 \$ 319.411.723 \$ 199.836.109 \$ 89.681.711 \$ 29.893.903 \$ 119.575.614 \$ 5.942.526 \$ 953.618
 PUERTO BOYACA 15.252 \$ 2.562.686.796 \$ 1.603.314.228 \$ 719.529.426 \$ 239.843.142 \$ 959.372.568 \$ 47.677.752 \$ 17.884.803
 QUIPAMA 4.231 \$ 710.905.313 \$ 690.543.611 \$ 15.271.277 \$ 5.090.425 \$ 20.361.702 \$ 13.226.106 \$ 22.370.239
 RAMIRQUI 3.320 \$ 557.836.360 \$ 828.673.358 \$ 0 \$ 0 \$ 0 \$ 10.378.320 \$ 9.180.509
 RAQUIRA 3.165 \$ 531.792.795 \$ 562.715.779 \$ 0 \$ 0 \$ 0 \$ 9.893.790 \$ 16.728.744
 RONDON 2.820 \$ 473.824.860 \$ 296.442.835 \$ 133.036.519 \$ 44.345.506 \$ 177.382.025 \$ 8.815.320 \$ 24.970
 SABOYA 4.446 \$ 747.030.258 \$ 645.131.092 \$ 76.424.375 \$ 25.474.791 \$ 101.899.166 \$ 13.898.196 \$ 15.257.101
 SACHICA 2.056 \$ 345.455.288 \$ 216.129.953 \$ 96.994.001 \$ 32.331.334 \$ 129.325.335 \$ 6.427.056 \$ 5.973.784
 SAMACA 7.341 \$ 1.233.456.843 \$ 771.697.466 \$ 346.319.533 \$ 115.439.844 \$ 461.759.377 \$ 22.947.966 \$ 5.255.428
 SAN EDUARDO 1.309 \$ 219.942.107 \$ 137.604.138 \$ 61.753.477 \$ 20.584.492 \$ 82.337.969 \$ 4.091.934 \$ 870.916
 SAN JOSE DE PARE 2.520 \$ 423.417.960 \$ 264.906.363 \$ 118.883.698 \$ 39.627.899 \$ 158.511.597 \$ 7.877.520 \$ 7.549.303
 SAN LUIS DE GACENO 2.404 \$ 403.927.292 \$ 309.477.910 \$ 70.837.037 \$ 23.612.345 \$ 94.449.382 \$ 7.514.904 \$ 9.910.082
 SAN MATEO 6.055 \$ 1.017.379.265 \$ 636.511.123 \$ 285.651.107 \$ 95.217.035 \$ 380.868.142 \$ 18.927.930 \$ 1.278.704
 SAN MIGUEL DE SEMA 2.468 \$ 414.680.764 \$ 259.440.041 \$ 116.430.542 \$ 38.810.181 \$ 155.240.723 \$ 7.714.968 \$ 2.927.699
 SAN PABLO DE BORBUR 3.542 \$ 595.137.466 \$ 505.739.886 \$ 67.048.185 \$ 22.349.395 \$ 89.397.580 \$ 11.072.292 \$ 22.426.912
 SANTA MARIA 2.110 \$ 354.528.530 \$ 221.806.518 \$ 99.541.509 \$ 33.180.503 \$ 132.722.012 \$ 6.595.860 \$ 2.846.776

SANTA ROSA DE VITERBO 3.509 \$ 589.592.707 \$ 368.871.599 \$ 165.540.831 \$ 55.180.277 \$ 220.721.108 \$ 10.969.134 \$ 20.869.777

SANTA SOFIA 2.235 \$ 375.531.405 \$ 234.946.715 \$ 105.438.518 \$ 35.146.172 \$ 140.584.690 \$ 6.986.610 \$ 3.035.331

SANTANA 3.574 \$ 600.514.202 \$ 403.456.596 \$ 147.793.205 \$ 49.264.401 \$ 197.057.606 \$ 11.172.324 \$ 6.635.945

SATIVANORTE 2.212 \$ 371.666.876 \$ 240.623.280 \$ 98.282.697 \$ 32.760.899 \$ 131.043.596 \$ 6.914.712 \$ 2.040.273

SATIVASUR 1.562 \$ 262.451.926 \$ 178.286.187 \$ 63.124.304 \$ 21.041.435 \$ 84.165.739 \$ 4.882.812 \$ 374.974

SIACHOQUE 2.947 \$ 495.163.781 \$ 351.316.296 \$ 107.885.614 \$ 35.961.871 \$ 143.847.485 \$ 9.212.322 \$ 11.217.212

SOATA 5.529 \$ 928.999.167 \$ 858.633.006 \$ 52.774.621 \$ 17.591.540 \$ 70.366.161 \$ 17.283.654 \$ 32.239.788

SOCHA 2.964 \$ 498.020.172 \$ 322.933.471 \$ 131.315.026 \$ 43.771.675 \$ 175.086.701 \$ 9.265.464 \$ 11.083.735

SOCOTA 5.236 \$ 879.768.428 \$ 916.344.750 \$ 0 \$ 0 \$ 0 \$ 16.367.736 \$ 18.138.190

SOGAMOSO 16.881 \$ 2.836.396.263 \$ 2.396.561.617 \$ 329.875.985 \$ 109.958.661 \$ 439.834.646 \$ 52.770.006 \$ 217.587.527

SOMONDOCO 2.544 \$ 427.450.512 \$ 290.556.027 \$ 102.670.864 \$ 34.223.621 \$ 136.894.485 \$ 7.952.544 \$ 7.428.965

SORA 2.443 \$ 410.480.189 \$ 256.812.002 \$ 115.251.140 \$ 38.417.047 \$ 153.668.187 \$ 7.636.818 \$ 103.476

SORACA 2.588 \$ 434.843.524 \$ 300.332.333 \$ 100.883.393 \$ 33.627.798 \$ 134.511.191 \$ 8.090.088 \$ 8.499.878

SOTAQUIRA 3.059 \$ 513.982.357 \$ 343.221.935 \$ 128.070.317 \$ 42.690.105 \$ 170.760.422 \$ 9.562.434 \$ 19.571.199

SUSACON 2.902 \$ 487.602.746 \$ 305.062.804 \$ 136.904.957 \$ 45.634.985 \$ 182.539.942 \$ 9.071.652 \$ 4.398.289

SUTAMARCHAN 3.779 \$ 634.958.917 \$ 415.755.820 \$ 164.402.323 \$ 54.800.774 \$ 219.203.097 \$ 11.813.154 \$ 3.462.291

SUTATENZA 2.121 \$ 356.376.783 \$ 222.962.855 \$ 100.060.446 \$ 33.353.482 \$ 133.413.928 \$ 6.630.246 \$ 4.352.880

TASCO 2.786 \$ 468.112.078 \$ 292.868.701 \$ 131.432.533 \$ 43.810.844 \$ 175.243.377 \$ 8.709.036 \$ 11.012.594

TENZA 2.222 \$ 373.347.106 \$ 257.652.975 \$ 86.770.598 \$ 28.923.533 \$ 115.694.131 \$ 6.945.972 \$ 3.913.147

TIBANA 2.855 \$ 479.705.665 \$ 395.467.356 \$ 63.178.732 \$ 21.059.577 \$ 84.238.309 \$ 8.924.730 \$ 14.525.847

TIBASOSA 2.380 \$ 399.894.740 \$ 318.938.851 \$ 60.716.917 \$ 20.238.972 \$ 80.955.889 \$ 7.439.880 \$ 13.276.749

TINJACA 1.908 \$ 320.587.884 \$ 200.571.960 \$ 90.011.943 \$ 30.003.981 \$ 120.015.924 \$ 5.964.408 \$ 379.211

TIPACOQUE 2.470 \$ 415.016.810 \$ 306.744.749 \$ 81.204.046 \$ 27.068.015 \$ 108.272.061 \$ 7.721.220 \$ 1.816.937

TOCA 3.543 \$ 595.305.489 \$ 471.260.010 \$ 93.034.109 \$ 31.011.370 \$ 124.045.479 \$ 11.075.418 \$ 17.071.104

TOGUI 2.645 \$ 444.420.835 \$ 278.046.560 \$ 124.780.706 \$ 41.593.569 \$ 166.374.275 \$ 8.268.270 \$ 4.901.629

TOPAGA 1.952 \$ 327.980.896 \$ 205.197.310 \$ 92.087.690 \$ 30.695.896 \$ 122.783.586 \$ 6.101.952 \$ 1.639.727

TOTA 2.479 \$ 416.529.017 \$ 261.962.959 \$ 115.924.544 \$ 38.641.514 \$ 154.566.058 \$ 7.749.354 \$ 7.217.264

TUNJA 18.805 \$ 3.159.672.515 \$ 2.155.097.364 \$ 753.431.363 \$ 251.143.788 \$ 1.004.575.151 \$ 58.784.430 \$ 140.965.264

TUNUNGUA 1.526 \$ 256.403.098 \$ 160.415.520 \$ 71.990.684 \$ 23.996.894 \$ 95.987.578 \$ 4.770.276 \$ 428.029

TURMEQUE 2.480 \$ 416.697.040 \$ 345.955.096 \$ 53.056.458 \$ 17.685.486 \$ 70.741.944 \$ 7.752.480 \$ 24.657.307

TUTA 3.203 \$ 538.177.669 \$ 336.704.397 \$ 151.104.954 \$ 50.368.318 \$ 201.473.272 \$ 10.012.578 \$ 8.617.442

TUTASA 2.053 \$ 344.951.219 \$ 215.814.589 \$ 96.852.473 \$ 32.284.157 \$ 129.136.630 \$ 6.417.678 \$ 235.929

UMBITA 5.595 \$ 940.088.685 \$ 588.155.199 \$ 263.950.115 \$ 87.983.371 \$ 351.933.486 \$ 17.489.970 \$ 6.013.335

VENTAQUEMADA 2.841 \$ 477.353.343 \$ 364.666.736 \$ 84.514.955 \$ 28.171.652 \$ 112.686.607 \$ 8.880.966 \$ 18.353.276

VILLA DE LEYVA 3.165 \$ 531.792.795 \$ 332.709.778 \$ 149.312.263 \$ 49.770.754 \$ 199.083.017 \$ 9.893.790 \$ 8.457.704

VIRACACHA 2.665 \$ 447.781.295 \$ 330.502.224 \$ 87.959.303 \$ 29.319.768 \$ 117.279.071 \$ 8.330.790 \$ 307.627

ZETAQUIRA 2.408 \$ 404.599.384 \$ 261.437.351 \$ 107.371.525 \$ 35.790.508 \$ 143.162.033 \$ 7.527.408 \$ 6.630.288

Total general 431.418 \$ 72.488.146.614 \$ 51.755.870.465 \$ 15.804.470.423 \$ 5.268.156.780 \$ 21.072.627.203 \$ 1.348.612.668 \$ 1.528.267.193

DEPARTAMENTO CALDAS

AGUADAS 8.075 \$ 1.356.785.725 \$ 1.291.733.886 \$ 48.788.879 \$ 16.262.960 \$ 65.051.839 \$ 25.242.450 \$ 129.858.177

ANSERMA 6.498 \$ 1.091.813.454 \$ 1.084.329.023 \$ 5.613.323 \$ 1.871.108 \$ 7.484.431 \$ 20.312.748 \$ 92.217.234

ARANZAZU 2.725 \$ 457.862.675 \$ 482.718.262 \$ 0 \$ 0 \$ 0 \$ 8.518.350 \$ 35.990.424

BELALCAZAR 3.400 \$ 571.278.200 \$ 509.734.506 \$ 46.157.771 \$ 15.385.923 \$ 61.543.694 \$ 10.628.400 \$ 26.154.619

CHINCHINA 8.294 \$ 1.393.582.762 \$ 1.232.970.927 \$ 120.458.876 \$ 40.152.959 \$ 160.611.835 \$ 25.927.044 \$ 173.936.308

FILADELFIA 3.002 \$ 504.405.046 \$ 436.885.256 \$ 50.639.843 \$ 16.879.947 \$ 67.519.790 \$ 9.384.252 \$ 33.456.890

LA DORADA 14.765 \$ 2.480.859.595 \$ 1.890.716.608 \$ 442.607.240 \$ 147.535.747 \$ 590.142.987 \$ 46.155.390 \$ 122.828.327

LA MERCED 2.785 \$ 467.944.055 \$ 372.655.975 \$ 71.466.060 \$ 23.822.020 \$ 95.288.080 \$ 8.705.910 \$ 25.977.382

MANIZALES 50.411 \$ 8.470.207.453 \$ 5.404.405.180 \$ 2.299.351.705 \$ 766.450.568 \$ 3.065.802.273 \$ 157.584.786 \$ 223.219.836

MANZANARES 5.611 \$ 942.777.053 \$ 865.045.422 \$ 58.298.723 \$ 19.432.908 \$ 77.731.631 \$ 17.539.986 \$ 80.518.109

MARMATO 1.634 \$ 274.549.582 \$ 271.318.779 \$ 2.423.102 \$ 807.701 \$ 3.230.803 \$ 5.107.884 \$ 13.854.687

MARQUETALIA 3.830 \$ 643.528.090 \$ 513.308.640 \$ 97.664.588 \$ 32.554.862 \$ 130.219.450 \$ 11.972.580 \$ 27.357.335

MARULANDA 1.566 \$ 263.124.018 \$ 175.027.418 \$ 66.072.450 \$ 22.024.150 \$ 88.096.600 \$ 4.895.316 \$ 4.793.806

NEIRA 4.467 \$ 750.558.741 \$ 668.468.081 \$ 61.567.995 \$ 20.522.665 \$ 82.090.660 \$ 13.963.842 \$ 47.974.694

NORCASIA 376 \$ 63.176.648 \$ 378.542.783 \$ 0 \$ 0 \$ 0 \$ 1.175.376 \$ 7.946.853

PACORA 4.912 \$ 825.328.976 \$ 612.543.404 \$ 159.589.179 \$ 53.196.393 \$ 212.785.572 \$ 15.354.912 \$ 37.427.245

PALESTINA 3.738 \$ 628.069.974 \$ 623.896.534 \$ 3.130.080 \$ 1.043.360 \$ 4.173.440 \$ 11.684.988 \$ 56.449.817

PENSILVANIA 6.650 \$ 1.117.352.950 \$ 789.357.890 \$ 245.996.295 \$ 81.998.765 \$ 327.995.060 \$ 20.787.900 \$ 43.290.372

RIOSUCIO 20.576 \$ 3.457.241.248 \$ 2.313.305.331 \$ 857.951.938 \$ 285.983.979 \$ 1.143.935.917 \$ 64.320.576 \$ 43.594.097

RISARALDA 3.248 \$ 545.738.704 \$ 425.216.762 \$ 90.391.457 \$ 30.130.485 \$ 120.521.942 \$ 10.153.248 \$ 25.797.862

SALAMINA 5.096 \$ 856.245.208 \$ 685.497.776 \$ 128.060.574 \$ 42.686.858 \$ 170.747.432 \$ 15.930.096 \$ 53.416.312

SAMANA 9.343 \$ 1.569.838.889 \$ 1.462.556.442 \$ 80.461.835 \$ 26.820.612 \$ 107.282.447 \$ 29.206.218 \$ 44.574.286

SAN JOSE 2.324 \$ 390.485.452 \$ 253.132.747 \$ 103.014.529 \$ 34.338.176 \$ 137.352.705 \$ 7.264.824 \$ 11.768.680

SUPIA 6.350 \$ 1.066.946.050 \$ 763.813.348 \$ 227.349.527 \$ 75.783.175 \$ 303.132.702 \$ 19.850.100 \$ 38.222.685

VICTORIA 3.455 \$ 580.519.465 \$ 388.319.090 \$ 144.150.281 \$ 48.050.094 \$ 192.200.375 \$ 10.800.330 \$ 18.760.879

VILLAMARIA 4.554 \$ 765.176.742 \$ 634.303.570 \$ 98.154.879 \$ 32.718.293 \$ 130.873.172 \$ 14.235.804 \$ 105.036.788

VITERBO 2.913 \$ 489.450.999 \$ 464.952.716 \$ 18.373.712 \$ 6.124.571 \$ 24.498.283 \$ 9.106.038 \$ 29.081.475

Total general 190.598 \$ 32.024.847.754 \$ 24.994.756.356 \$ 5.527.734.841 \$ 1.842.578.279 \$ 7.370.313.120 \$ 595.809.348 \$ 1.553.505.179

**Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.
MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO**

DEPARTAMENTO CAQUETA

ALBANIA 4.524 \$ 950.166.672 \$ 543.688.774 \$ 304.858.424 \$ 101.619.474 \$ 406.477.898 \$ 17.675.268 \$ 17.083.333

BELÉN DE LOS A. 4.857 \$ 1.020.105.996 \$ 561.874.806 \$ 343.673.393 \$ 114.557.797 \$ 458.231.190 \$ 18.976.299 \$ 6.758.385

CARTAGENA DE CHAIRA 8.689 \$ 1.824.933.292 \$ 1.281.852.459 \$ 407.310.625 \$ 135.770.208 \$ 543.080.833 \$ 33.947.923 \$ 34.868.864

CURILLO 5.429 \$ 1.140.242.012 \$ 594.042.008 \$ 409.650.003 \$ 136.550.001 \$ 546.200.004 \$ 21.211.103 \$ 17.892.826

EL DONCELLO 5.461 \$ 1.146.962.908 \$ 691.069.219 \$ 341.920.267 \$ 113.973.422 \$ 455.893.689 \$ 21.336.127 \$ 30.871.840

EL PAUJIL 5.265 \$ 1.105.797.420 \$ 585.737.403 \$ 390.045.013 \$ 130.015.004 \$ 520.060.017 \$ 20.570.355 \$ 23.658.910

FLORENCIA 22.037 \$ 3.702.722.851 \$ 2.752.713.506 \$ 712.507.009 \$ 237.502.336 \$ 950.009.345 \$ 68.887.662 \$ 171.247.281

LA MONTANITA 7.802 \$ 1.638.638.456 \$ 873.139.783 \$ 574.124.005 \$ 191.374.668 \$ 765.498.673 \$ 30.482.414 \$ 41.027.890

MILAN 6.408 \$ 1.345.859.424 \$ 768.228.454 \$ 433.223.228 \$ 144.407.742 \$ 577.630.970 \$ 25.036.056 \$ 26.716.496

MORELIA 3.548 \$ 745.179.344 \$ 382.011.795 \$ 272.375.662 \$ 90.791.887 \$ 363.167.549 \$ 13.862.036 \$ 1.530.725

PUERTO RICO 11.102 \$ 2.331.730.856 \$ 1.269.027.627 \$ 797.027.422 \$ 265.675.807 \$ 1.062.703.229 \$ 43.375.514 \$ 51.086.608

SAN JOSE FRAGUA 4.955 \$ 1.040.688.740 \$ 597.405.898 \$ 332.462.132 \$ 110.820.710 \$ 443.282.842 \$ 19.359.185 \$ 18.745.357

SAN VICENTE CAGUAN 14.500 \$ 3.045.406.000 \$ 1.885.881.016 \$ 869.643.738 \$ 289.881.246 \$ 1.159.524.984 \$ 56.651.500 \$ 55.410.201

SOLANO 5.138 \$ 1.079.123.864 \$ 602.977.341 \$ 357.109.892 \$ 119.036.631 \$ 476.146.523 \$ 20.074.166 \$ 11.458.907

SOLITA 3.290 \$ 690.992.120 \$ 372.971.340 \$ 238.515.585 \$ 79.505.195 \$ 318.020.780 \$ 12.854.030 \$ 13.510.678

VALPARAISO 5.962 \$ 1.252.186.936 \$ 721.133.989 \$ 398.289.710 \$ 132.763.237 \$ 531.052.947 \$ 23.293.534 \$ 29.706.333

Total general 118.967 \$ 24.060.736.891 \$ 14.483.755.418 \$ 7.182.736.108 \$ 2.394.245.365 \$ 9.576.981.473 \$ 447.593.172 \$ 551.574.634

**Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.
MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
< span style='mso-tab-count:1'> COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003.
TOTAL. UPC-S. SUBSIDIADO
AMPLIACION**

DEPARTAMENTO CARTAGENA

CARTAGENA 151.221 \$ 25.408.606.083 \$ 16.757.009.438 \$ 6.488.697.484 \$ 2.162.899.161 \$ 8.651.596.645 \$ 472.716.846 \$ 1.264.905.416

Total general 151.221 \$ 25.408.606.083 \$ 16.757.009.438 \$ 6.488.697.484 \$ 2.162.899.161 \$ 8.651.596.645 \$ 472.716.846 \$ 1.264.905.416

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COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO**

DEPARTAMENTO CASANARE

AGUAZUL 7.439 \$ 1.562.398.292 \$ 826.360.684 \$ 552.028.206 \$ 184.009.402 \$ 736.037.608 \$ 29.064.173 \$ 16.974.119

CHAMEZA 1.940 \$ 407.454.320 \$ 203.935.851 \$ 152.638.852 \$ 50.879.617 \$ 203.518.469 \$ 7.579.580 \$ 1.216.962

HATO COROZAL 4.867 \$ 1.022.206.276 \$ 582.688.878 \$ 329.638.049 \$ 109.879.349 \$ 439.517.398 \$ 19.015.369 \$ 8.716.497

LA SALINA 1.032 \$ 216.748.896 \$ 108.485.463 \$ 81.197.575 \$ 27.065.858 \$ 108.263.433 \$ 4.032.024 \$ 934.168

MANI 8.116 \$ 1.704.587.248 \$ 901.627.730 \$ 602.219.639 \$ 200.739.879 \$ 802.959.518 \$ 31.709.212 \$ 10.524.912

MONTERREY 7.718 \$ 1.620.996.104 \$ 843.915.986 \$ 582.810.089 \$ 194.270.029 \$ 77.708.118 \$ 30.154.226 \$ 1.958.135

NUNCHIA 3.442 \$ 722.916.376 \$ 1.309.499.432 \$ 0 \$ 0 \$ 0 \$ 13.447.894 \$ 2.754.692

OROCUE 6.079 \$ 1.276.760.212 \$ 673.093.430 \$ 452.750.087 \$ 150.916.695 \$ 603.666.782 \$ 23.750.653 \$ 2.155.662

PAZ DE ARIPORO 10.302 \$ 2.163.708.456 \$ 2.662.519.196 \$ 0 \$ 0 \$ 0 \$ 40.249.914 \$ 18.820.200

PORE 2.758 \$ 579.257.224 \$ 1.193.760.581 \$ 0 \$ 0 \$ 0 \$ 10.775.506 \$ 2.627.917

RECETOR 1.512 \$ 317.562.336 \$ 158.943.818 \$ 118.963.889 \$ 39.654.629 \$ 158.618.518 \$ 5.907.384 \$ 4.151.071

SABANALARGA 2.420 \$ 508.267.760 \$ 265.747.336 \$ 181.890.318 \$ 60.630.106 \$ 242.520.424 \$ 9.454.940 \$ 3.206.218

SACAMA 1.420 \$ 298.239.760 \$ 149.272.633 \$ 111.725.345 \$ 37.241.782 \$ 148.967.127 \$ 5.547.940 \$ 41.752

SAN LUIS DE PALENQUE 6.458 \$ 1.356.360.824 \$ 699.794.310 \$ 492.424.886 \$ 164.141.628 \$ 656.566.514 \$ 25.231.406 \$ 3.794.916

TAMARA 3.754 \$ 788.445.112 \$ 754.772.892 \$ 25.254.165 \$ 8.418.055 \$ 33.672.220 \$ 14.666.878 \$ 4.464.856

TAURAMENA 8.666 \$ 1.820.102.648 \$ 924.544.233 \$ 671.668.811 \$ 223.889.604 \$ 895.558.415 \$ 33.858.062 \$ 2.853.928

TRINIDAD 3.172 \$ 666.208.816 \$ 362.774.547 \$ 227.575.702 \$ 75.858.567 \$ 303.434.269 \$ 12.393.004 \$ 13.568.416

VILLANUEVA 5.065 \$ 1.063.791.820 \$ 1.069.401.760 \$ 0 \$ 0 \$ 0 \$ 19.788.955 \$ 10.989.848

YOPAL 14.104 \$ 2.369.796.392 \$ 2.987.449.978 \$ 0 \$ 0 \$ 0 \$ 44.089.104 \$ 31.774.005

Total general 100.264 \$ 20.465.808.872 \$ 16.678.588.738 \$ 4.582.785.613 \$ 1.527.595.200 \$ 6.110.380.813 \$ 380.716.224 \$ 141.528.274

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MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO
AMPLIACION**

DEPARTAMENTO CAUCA

ALMAGUER 7.561 \$ 1.270.421.903 \$ 816.689.499 \$ 340.299.303 \$ 113.433.101 \$ 453.732.404 \$ 23.635.686 \$ 31.217.239

ARGELIA 10.633 \$ 1.786.588.559 \$ 1.256.728.403 \$ 397.395.117 \$ 132.465.039 \$ 529.860.156 \$ 33.238.758 \$ 31.004.455

BALBOA 10.058 \$ 1.689.975.334 \$ 1.092.108.020 \$ 448.400.486 \$ 149.466.828 \$ 597.867.314 \$ 31.441.308 \$ 30.656.165

BOLIVAR 20.699 \$ 3.477.908.077 \$ 2.217.960.065 \$ 944.961.009 \$ 314.987.003 \$ 1.259.948.012 \$ 64.705.074 \$ 82.356.710

BUENOS AIRES 10.184 \$ 1.711.146.232 \$ 1.103.040.663 \$ 456.079.177 \$ 152.026.392 \$ 608.105.569 \$ 31.835.184 \$ 11.296.325

CAJIBIO 10.845 \$ 1.822.209.435 \$ 1.279.224.419 \$ 407.238.762 \$ 135.746.254 \$ 542.985.016 \$ 33.901.470 \$ 44.077.562

CALDONO 7.175 \$ 1.205.565.025 \$ 1.275.440.043 \$ 0 \$ 0 \$ 0 \$ 22.429.050 \$ 47.403.376

CALOTO 11.832 \$ 1.988.048.136 \$ 1.296.779.722 \$ 518.451.311 \$ 172.817.103 \$ 691.268.414 \$ 36.986.832 \$ 62.702.813

CORINTO 7.580 \$ 1.273.614.340 \$ 896.371.651 \$ 282.932.017 \$ 94.310.672 \$ 377.242.689 \$ 23.695.080 \$ 31.654.702

EL TAMBO 16.955 \$ 2.848.829.965 \$ 1.839.312.159 \$ 757.138.355 \$ 252.379.451 \$ 1.009.517.806 \$ 53.001.330 \$ 76.337.119

FLORENCIA 2.697 \$ 453.158.031 \$ 292.763.580 \$ 120.295.838 \$ 40.098.613 \$ 160.394.451 \$ 8.430.822 \$ 6.266.971

GUAPI 10.189 \$ 1.711.986.347 \$ 1.214.679.774 \$ 372.979.930 \$ 124.326.643 \$ 497.306.573 \$ 31.850.814 \$ 39.999.085

INZA 12.283 \$ 2.063.826.509 \$ 1.335.254.218 \$ 546.429.218 \$ 182.143.073 \$ 728.572.291 \$ 38.396.658 \$ 19.827.756

JAMBALO 7.229 \$ 1.214.638.267 \$ 845.177.445 \$ 277.095.617 \$ 92.365.205 \$ 369.460.822 \$ 22.597.854 \$ 8.400.296

LA SIERRA 5.996 \$ 1.007.465.908 \$ 648.179.618 \$ 269.464.718 \$ 89.821.572 \$ 359.286.290 \$ 18.743.496 \$ 12.348.703

LA VEGA 9.789 \$ 1.644.777.147 \$ 1.171.579.929 \$ 354.897.914 \$ 118.299.304 \$ 473.197.218 \$ 30.600.414 \$ 39.382.059

LOPEZ DE MICAY 6.246 \$ 1.049.471.658 \$ 704.209.416 \$ 258.946.682 \$ 86.315.560 \$ 345.262.242 \$ 19.524.996 \$ 50.745.917

MERCADERES 9.317 \$ 1.565.470.291 \$ 1.016.840.973 \$ 411.471.989 \$ 137.157.329 \$ 548.629.318 \$ 29.124.942 \$ 12.206.900

MIRANDA 5.641 \$ 947.817.743 \$ 617.589.240 \$ 247.671.377 \$ 82.557.126 \$ 330.228.503 \$ 17.633.766 \$ 25.721.008

MORALES 11.405 \$ 1.916.302.315 \$ 1.342.297.363 \$ 430.503.714 \$ 143.501.238 \$ 574.004.952 \$ 35.652.030 \$ 32.601.223

PADILLA 2.713 \$ 455.846.399 \$ 320.831.040 \$ 101.261.519 \$ 33.753.840 \$ 135.015.359 \$ 8.480.838 \$ 20.572.666

PAEZ 14.998 \$ 2.520.008.954 \$ 1.645.467.979 \$ 655.905.731 \$ 218.635.244 \$ 874.540.975 \$ 46.883.748 \$ 36.962.979

PATIA (EL BORDO) 14.087 \$ 2.366.940.001 \$ 1.548.335.646 \$ 613.953.266 \$ 204.651.089 \$ 818.604.355 \$ 44.035.962 \$ 20.636.145

PIAMONTE 2.320 \$ 389.813.360 \$ 245.038.386 \$ 108.581.231 \$ 36.193.743 \$ 144.774.974 \$ 7.252.320 \$ 9.154.933

PIENDAMO 11.850 \$ 1.991.072.550 \$ 1.285.426.592 \$ 529.234.469 \$ 176.411.489 \$ 705.645.958 \$ 37.043.100 \$ 40.422.617

POPAYAN 42.146 \$ 7.081.497.358 \$ 4.578.780.347 \$ 1.877.037.758 \$ 625.679.253 \$ 2.502.717.011 \$ 131.748.396 \$ 199.160.942

PUERTO TEJADA 8.546 \$ 1.435.924.558 \$ 1.011.795.138 \$ 318.097.065 \$ 106.032.355 \$ 424.129.420 \$ 26.714.796 \$ 69.687.326

PURACE 10.455 \$ 1.756.680.465 \$ 1.131.213.245 \$ 469.100.415 \$ 156.366.805 \$ 625.467.220 \$ 32.682.330 \$ 10.180.198

ROSAS 4.330 \$ 727.539.590 \$ 508.052.561 \$ 164.615.272 \$ 54.871.757 \$ 219.487.029 \$ 13.535.580 \$ 16.462.723

SAN SEBASTIAN 6.033 \$ 1.013.682.759 \$ 654.171.547 \$ 269.633.409 \$ 89.877.803 \$ 359.511.212 \$ 18.859.158 \$ 2.985.049

SANTA ROSA 4.431 \$ 744.509.913 \$ 467.685.877 \$ 207.618.027 \$ 69.206.009 \$ 276.824.036 \$ 13.851.306 \$ 20.105.565

SANTANDER DE Q. 14.108 \$ 2.370.468.484 \$ 1.530.044.492 \$ 630.317.994 \$ 210.105.998 \$ 840.423.992 \$ 44.101.608 \$ 97.198.500

SILVIA 19.703 \$ 3.310.557.169 \$ 2.202.717.437 \$ 830.879.799 \$ 276.959.933 \$ 1.107.839.732 \$ 61.591.578 \$ 27.378.482

SOTARA 6.434 \$ 1.081.059.982 \$ 696.430.420 \$ 288.472.172 \$ 96.157.390 \$ 384.629.562 \$ 20.112.684 \$ 13.386.061

SUAREZ 6.818 \$ 1.145.580.814 \$ 765.074.807 \$ 285.379.505 \$ 95.126.502 \$ 380.506.007 \$ 21.313.068 \$ 46.560.818

SUCRE 1.626 \$ 273.205.398 \$ 398.936.368 \$ 0 \$ 0 \$ 5.082.876 \$ 16.601.004

TIMBIO 8.233 \$ 1.383.333.359 \$ 896.266.529 \$ 365.300.123 \$ 121.766.707 \$ 487.066.830 \$ 25.736.358 \$ 37.875.059

TIMBIQUI 11.864 \$ 1.993.424.872 \$ 1.286.372.686 \$ 530.289.140 \$ 176.763.046 \$ 707.052.186 \$ 37.086.864 \$ 50.510.538

TORIBIO 11.264 \$ 1.892.611.072 \$ 1.250.421.108 \$ 481.642.473 \$ 160.547.491 \$ 642.189.964 \$ 35.211.264 \$ 36.330.096

TOTORO 5.501 \$ 924.294.523 \$ 630.308.950 \$ 220.489.180 \$ 73.496.393 \$ 293.985.573 \$ 17.196.126 \$ 25.917.419

VILLA RICA 2.068 \$ 347.471.564 \$ 328.189.550 \$ 14.461.511 \$ 4.820.503 \$ 19.282.014 \$ 6.464.568 \$ 28.555.684

Total general 403.842 \$ 67.854.744.366 \$ 45.643.786.905 \$ 16.804.922.593 \$ 5.601.640.856 \$ 22.406.563.449 \$ 1.262.410.092 \$ 1.522.851.188

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MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO**

DEPARTAMENTO CESAR

AGUACHICA 18.302 \$ 3.075.156.946 \$ 3.379.763.688 \$ 0 \$ 0 \$ 57.212.052 \$ 75.200.281

AGUSTIN CODAZZI 17.612 \$ 2.959.221.076 \$ 2.327.706.987 \$ 473.635.567 \$ 157.878.522 \$ 631.514.089 \$ 55.055.112 \$ 120.137.743

ASTREA 15.411 \$ 2.589.402.453 \$ 1.621.920.747 \$ 725.611.280 \$ 241.870.426 \$ 967.481.706 \$ 48.174.786 \$ 9.123.509

BECERRIL 6.082 \$ 1.021.915.886 \$ 799.134.196 \$ 167.086.268 \$ 55.695.422 \$ 222.781.690 \$ 19.012.332 \$ 11.269.001

BOSCONIA 8.343 \$ 1.401.815.889 \$ 1.330.418.625 \$ 53.547.948 \$ 17.849.316 \$ 71.397.264 \$ 26.080.218 \$ 24.314.768

CHIMICHAGUA 11.525 \$ 1.936.465.075 \$ 1.746.174.446 \$ 142.717.972 \$ 47.572.657 \$ 190.290.629 \$ 36.027.150 \$ 61.388.225

CHIRIGUANA 7.867 \$ 1.321.836.941 \$ 1.366.159.960 \$ 0 \$ 0 \$ 24.592.242 \$ 34.629.429

CURUMANI 16.290 \$ 2.737.094.670 \$ 1.869.902.537 \$ 650.394.100 \$ 216.798.033 \$ 867.192.133 \$ 50.922.540 \$ 39.494.263

EL COPEY 7.571 \$ 1.272.102.133 \$ 1.235.704.088 \$ 27.298.534 \$ 9.099.511 \$ 36.398.045 \$ 23.666.946 \$ 26.178.006

EL PASO 6.955 \$ 1.168.599.965 \$ 1.624.338.543 \$ 0 \$ 0 \$ 21.741.330 \$ 11.446.818

GAMARRA 4.207 \$ 706.872.761 \$ 606.446.353 \$ 75.319.806 \$ 25.106.602 \$ 100.426.408 \$ 13.151.082 \$ 9.578.839

GONZALEZ 5.270 \$ 885.481.210 \$ 553.990.688 \$ 248.617.892 \$ 82.872.630 \$ 331.490.522 \$ 16.474.020 \$ 52.155.410

LA GLORIA 5.822 \$ 978.229.906 \$ 1.138.046.147 \$ 0 \$ 0 \$ 18.199.572 \$ 19.558.127

LA JAGUA DE IBIRICO 14.656 \$ 2.462.545.088 \$ 1.752.797.105 \$ 532.310.987 \$ 177.436.996 \$ 709.747.983 \$ 45.814.656 \$ 19.843.043

LA PAZ 7.203 \$ 1.210.269.669 \$ 1.173.892.603 \$ 27.282.800 \$ 9.094.266 \$ 36.377.066 \$ 22.516.578 \$ 26.109.307

MANAURE 3.775 \$ 634.286.825 \$ 649.441.076 \$ 0 \$ 0 \$ 11.800.650 \$ 6.799.188

PAILITAS 5.417 \$ 910.180.591 \$ 920.549.613 \$ 0 \$ 0 \$ 16.933.542 \$ 9.518.835

PELAYA 5.635 \$ 946.809.605 \$ 872.403.932 \$ 55.804.255 \$ 18.601.418 \$ 74.405.673 \$ 17.615.010 \$ 24.611.719

PUEBLO BELLO 2.972 \$ 499.364.356 \$ 472.941.956 \$ 19.816.800 \$ 6.605.600 \$ 26.422.400 \$ 9.290.472 \$ 23.469.630

RIO DE ORO 5.548 \$ 932.191.604 \$ 957.026.799 \$ 0 \$ 0 \$ 17.343.048 \$ 12.791.785

SAN ALBERTO 5.187 \$ 871.535.301 \$ 688.966.788 \$ 136.926.385 \$ 45.642.128 \$ 182.568.513 \$ 16.214.562 \$ 2.482.753

SAN DIEGO 5.251 \$ 882.288.773 \$ 793.457.631 \$ 66.623.357 \$ 22.207.785 \$ 88.831.142 \$ 16.414.626 \$ 16.462.862

SAN MARTIN 5.169 \$ 868.510.887 \$ 714.090.844 \$ 115.815.032 \$ 38.605.011 \$ 154.420.043 \$ 16.158.294 \$ 22.164.712

TAMALAMEQUE 5.769 \$ 969.324.687 \$ 1.076.024.419 \$ 0 \$ 0 \$ 18.033.894 \$ 3.424.782

VALLEDUPAR 81.261 \$ 13.653.717.003 \$ 9.923.266.232 \$ 2.797.838.078 \$ 932.612.693 \$ 3.730.450.771 \$ 254.021.886 \$ 283.613.460

Total general 279.100 \$ 46.895.219.300 \$ 39.594.566.003 \$ 6.316.647.061 \$ 2.105.549.016 \$

8.422.196.077 \$ 872.466.600 \$ 945.766.495

DEPARTAMENTO CHOCO

ACANDI 7.953 \$ 1.670.352.684 \$ 836.031.868 \$ 625.740.612 \$ 208.580.204 \$ 834.320.816 \$ 31.072.371 \$ 3.211.964

ALTO BAUDO 9.984 \$ 2.096.919.552 \$ 1.069.401.760 \$ 770.638.344 \$ 256.879.448 \$ 1.027.517.792 \$ 39.007.488 \$ 27.008.412

ATRATO 3.828 \$ 803.987.184 \$ 412.286.808 \$ 293.775.282 \$ 97.925.094 \$ 391.700.376 \$ 14.955.996 \$ 6.935.124

BAGADO 5.902 \$ 1.239.585.256 \$ 640.295.500 \$ 449.467.317 \$ 149.822.439 \$ 599.289.756 \$ 23.059.114 \$ 21.027.568

BAHIA SOLANO 5.504 \$ 1.155.994.112 \$ 578.589.136 \$ 433.053.732 \$ 144.351.244 \$ 577.404.976 \$ 21.504.128 \$ 2.984.748

BAJO BAUDO-PIZA 5.441 \$ 1.142.762.348 \$ 581.847.905 \$ 420.685.832 \$ 140.228.611 \$ 560.914.443 \$ 21.257.987 \$ 19.286.170

BELEN DE BAJIRA 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

BOJAYA 6.419 \$ 1.348.169.732 \$ 674.775.375 \$ 505.045.768 \$ 168.348.589 \$ 673.394.357 \$ 25.079.033 \$ 7.40 0.870

CANTON DEL SAN PABLO 3.759 \$ 789.495.252 \$ 415.019.969 \$ 280.856.462 \$ 93.618.821 \$ 374.475.283 \$ 14.686.413 \$ 10.480.473

CARMEN DEL DARIEN 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 35.374.993

CERTEGUI 262 \$ 55.027.336 \$ 0 \$ 41.270.502 \$ 13.756.834 \$ 55.027.336 \$ 1.023.634 \$ 26.289.511

CONDOTO 8.094 \$ 1.699.966.632 \$ 860.735.438 \$ 629.423.396 \$ 209.807.798 \$ 839.231.194 \$ 31.623.258 \$ 9.041.791

EL CARMEN 6.397 \$ 1.343.549.116 \$ 672.462.701 \$ 503.314.811 \$ 167.771.604 \$ 671.086.415 \$ 24.993.079 \$ 306.902

ISTMINA 9.405 \$ 1.975.313.340 \$ 1.008.536.369 \$ 725.082.728 \$ 241.694.243 \$ 966.776.971 \$ 36.745.335 \$ 20.640.726

JURADO 1.882 \$ 395.272.696 \$ 207.720.227 \$ 140.664.352 \$ 46.888.117 \$ 187.552.469 \$ 7.352.974 \$ 7.274.969

LITORAL DEL SAN JUAN 5.400 \$ 1.134.151.200 \$ 567.656.493 \$ 424.871.030 \$ 141.623.677 \$ 566.494.707 \$ 21.097.800 \$ 6.258.040

LLORO 5.294 \$ 1.111.888.232 \$ 566.395.034 \$ 409.119.899 \$ 136.373.299 \$ 545.493.198 \$ 20.683.658 \$ 7.679.066

MEDIO ATRATO 2.742 \$ 575.896.776 \$ 428.160.166 \$ 110.802.458 \$ 36.934.152 \$ 147.736.610 \$ 10.712.994 \$ 11.160.536

MEDIO BAUDO 3.080 \$ 646.886.240 \$ 336.178.789 \$ 233.030.588 \$ 77.676.863 \$ 310.707.451 \$ 12.033.560 \$ 14.568.796

MEDIO SAN JUAN 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 26.181.660

NOVITA 2.569 \$ 539.561.932 \$ 289.925.297 \$ 187.227.476 \$ 62.409.159 \$ 249.636.635 \$ 10.037.083 \$ 14.805.456

NUQUI 5.519 \$ 1.159.144.532 \$ 580.165.960 \$ 434.233.929 \$ 144.744.643 \$ 578.978.572 \$ 21.562.733 \$ 3.461.886

QUIBDO 27.566 \$ 5.789.631.848 \$ 3.568.351.789 \$ 1.665.960.044 \$ 555.320.015 \$ 2.221.280.059 \$ 107.700.362 \$ 92.773.245

RIO IRO 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 26.546.121

RIO QUITO 5.125 \$ 1.076.393.500 \$ 538.748.060 \$ 403.234.080 \$ 134.411.360 \$ 537.645.440 \$ 20.023.375 \$ 2.892.673

RIOSUCIO 13.610 \$ 2.858.481.080 \$ 1.445.947.234 \$ 1.059.400.385 \$ 353.133.461 \$ 1.412.533.846 \$ 53.174.270 \$ 21.428.364

SAN JOSE DEL PALMAR 4.115 \$ 864.265.220 \$ 432.575.272 \$ 323.767.461 \$ 107.922.487 \$ 431.689.948 \$ 16.077.305 \$ 4.339.458

SIPI 2.513 \$ 527.800.364 \$ 264.170.512 \$ 197.722.389 \$ 65.907.463 \$ 263.629.852 \$ 9.818.291 \$ 3.345

TADO 7.693 \$ 1.615.745.404 \$ 823.522.401 \$ 594.167.252 \$ 198.055.751 \$ 792.223.003 \$ 30.056.551 \$ 12.467.318

UNGUIA 5.947 \$ 1.249.036.516 \$ 625.157.993 \$ 467.908.892 \$ 155.969.631 \$ 623.878.523 \$ 23.234.929 \$ 16.616.421

UNION PANAMERICANA 1.487 \$ 312.311.636 \$ 291.607.243 \$ 15.528.295 \$ 5.176.098 \$ 20.704.393 \$ 5.809.709 \$ 10.694.137

Total general 167.490 \$ 35.177.589.720 \$ 18.716.265.299 \$ 12.345.993.316 \$ 4.115.331.105 \$ 16.461.324.421 \$ 654.383.430 \$ 469.140.743

DEPARTAMENTO CORDOBA

AYAPEL 15.211 \$ 2.555.797.853 \$ 1.980.805.796 \$ 431.244.043 \$ 143.748.014 \$ 574.992.057 \$ 47.549.586 \$ 85.144.061

BUENAVISTA 5.067 \$ 851.372.541 \$ 585.211.795 \$ 199.620.560 \$ 66.540.186 \$ 266.160.746 \$ 15.839.442 \$ 21.124.810

CANALETE 5.296 \$ 889.849.808 \$ 622.845.319 \$ 200.253.367 \$ 66.751.122 \$ 267.004.489 \$ 16.555.296 \$ 13.493.634

CERETE 15.737 \$ 2.644.177.951 \$ 2.469.726.232 \$ 130.838.789 \$ 43.612.930 \$ 174.451.719 \$ 49.193.862 \$ 119.209.782

CHIMA 2.777 \$ 466.599.871 \$ 383.798.862 \$ 62.100.757 \$ 20.700.252 \$ 82.801.009 \$ 8.680.902 \$ 20.076.927

CHINU 9.514 \$ 1.598.570.822 \$ 1.171.264.564 \$ 320.479.694 \$ 106.826.564 \$ 427.306.258 \$ 29.740.764 \$ 69.300.054

CIENAGA DE ORO 10.062 \$ 1.690.647.426 \$ 1.057.733.265 \$ 474.685.621 \$ 158.228.540 \$ 632.914.161 \$ 31.453.812 \$ 78.504.632

COTORRA 4.828 \$ 811.215.044 \$ 625.998.966 \$ 138.912.059 \$ 46.304.019 \$ 185.216.078 \$ 15.092.328 \$ 27.363.951

LA APARTADA 4.174 \$ 701.328.002 \$ 438.777.444 \$ 196.912.919 \$ 65.637.639 \$ 262.550.558 \$ 13.047.924 \$ 26.938.708

LORICA 30.798 \$ 5.174.772.354 \$ 4.219.685.054 \$ 716.315.475 \$ 238.771.825 \$ 955.087.300 \$ 96.274.548 \$ 155.747.961

LOS CORDOBAS 3.468 \$ 582.703.764 \$ 413.127.781 \$ 127.181.987 \$ 42.393.996 \$ 169.575.983 \$ 10.840.968 \$ 13.275.978

MODITOS 6.020 \$ 1.011.498.460 \$ 879.867.564 \$ 98.723.172 \$ 32.907.724 \$ 131.630.896 \$ 18.818.520 \$ 33.315.185

MOMIL 3.375 \$ 567.077.625 \$ 396.308.329 \$ 128.076.972 \$ 42.692.324 \$ 170.769.296 \$ 10.550.250 \$ 15.980.718

MONTELIBANO 11.410 \$ 1.917.142.430 \$ 1.485.893.431 \$ 323.436.749 \$ 107.812.250 \$ 431.248.999 \$ 35.667.660 \$ 48.916.462

MONTERIA 53.956 \$ 9.065.848.988 \$ 7.632.456.916 \$ 1.075.044.054 \$ 358.348.018 \$ 1.433.392.072 \$ 168.666.456 \$ 358.355.356

PLANETA RICA 13.089 \$ 2.199.253.047 \$ 1.685.624.420 \$ 385.221.470 \$ 128.407.157 \$ 513.628.627 \$ 40.916.214 \$ 79.515.224

PUEBLO NUEVO 7.941 \$ 1.334.270.643 \$ 1.090.426.074 \$ 182.883.427 \$ 60.961.142 \$ 243.844.569 \$ 24.823.566 \$ 38.485.365

PUERTO ESCONDIDO 4.527 \$ 760.640.121 \$ 522.349.095 \$ 178.718.270 \$ 59.572.756 \$ 238.291.026 \$ 14.151.402 \$ 12.055.060

PUERTO LIBERTADOR 6.985 \$ 1.173.640.655 \$ 875.767.823 \$ 223.404.624 \$ 74.468.208 \$ 297.872.832 \$ 21.835.110 \$ 33.809.997

PURISIMA 4.709 \$ 791.220.307 \$ 556.513.606 \$ 176.030.026 \$ 58.676.675 \$ 234.706.701 \$ 14.720.334 \$ 22.677.745

SAHAGUN 29.582 \$ 4.970.456.386 \$ 3.687.034.045 \$ 962.566.756 \$ 320.855.585 \$ 1.283.422.341 \$ 92.473.332 \$ 210.642.256

SAN ANDRES DE SOTAVENTO 23.795 \$ 3.998.107.285 \$ 2.711.505.849 \$ 964.951.077 \$ 321.650.359 \$ 1.286.601.436 \$ 74.383.170 \$ 36.595.050

SAN ANTERO 5.864 \$ 985.286.872 \$ 745.837.559 \$ 179.586.985 \$ 59.862.328 \$ 239.449.313 \$ 18.330.864 \$ 24.890.630

SAN BERNARDO V. 8.573 \$ 1.440.461.179 \$ 1.121.436.938 \$ 239.268.181 \$ 79.756.060 \$ 319.024.241 \$ 26.799.198 \$ 39.781.568

SAN CARLOS 5.311 \$ 892.370.153 \$ 656.484.222 \$ 176.914.448 \$ 58.971.483 \$ 235.885.931 \$ 16.602.186 \$ 26.657.452

SAN Pelayo 9.345 \$ 1.570.174.935 \$ 1.211.315.883 \$ 269.144.289 \$ 89.714.763 \$ 358.859.052 \$ 29.212.470 \$ 56.428.315

TIERRALTA 25.144 \$ 4.224.770.312 \$ 2.878.859.393 \$ 1.009.433.189 \$ 336.477.730 \$ 1.345.910.919 \$ 78.600.144 \$ 60.702.268

VALENCIA 10.598 \$ 1.780.707.754 \$ 1.215.310.503 \$ 424.047.938 \$ 141.349.313 \$ 565.397.251 \$ 33.129.348 \$ 30.245.470

Total general 337.156 \$ 56.649.962.588 \$ 43.321.966.728 \$ 9.995.996.898 \$ 3.331.998.962 \$ 13.327.995.860 \$ 1.053.949.656 \$ 1.759.234.619

DEPARTAMENTO CUNDINAMARCA

AGUA DE DIOS 7.167 \$ 1.204.220.841 \$ 753.406.312 \$ 338.110.897 \$ 112.703.632 \$ 450.814.529 \$ 22.404.042 \$ 11.221.229

ALBAN 1.983 \$ 333.189.609 \$ 208.456.078 \$ 93.550.148 \$ 31.183.383 \$ 124.733.531 \$ 6.198.858 \$ 6.682.596

ANAPOIMA 2.706 \$ 454.670.238 \$ 284.458.976 \$ 127.658.447 \$ 42.552.815 \$ 170.211.262 \$ 8.458.956 \$ 15.643.972

ANOLAIMA 5.508 \$ 925.470.684 \$ 579.009.623 \$ 259.845.796 \$ 86.615.265 \$ 346.461.061 \$ 17.218.008 \$ 22.331.793

APULO 2.881 \$ 484.074.263 \$ 302.855.251 \$ 135.914.259 \$ 45.304.753 \$ 181.219.012 \$ 9.006.006 \$ 13.180.743

ARBELAEZ 5.162 \$ 867.334.726 \$ 588.365.443 \$ 209.226.962 \$ 69.742.321 \$ 278.969.283 \$ 16.136.412 \$ 46.645.875

BELTRAN 1.472 \$ 247.329.856 \$ 154.738.955 \$ 69.443.176 \$ 23.147.725 \$ 92.590.901 \$ 4.601.472 \$ 34.180

BITUIMA 1.568 \$ 263.460.064 \$ 164.830.626 \$ 73.972.079 \$ 24.657.359 \$ 98.629.438 \$ 4.901.568 \$ 2.415.798

BOJACA 1.657 \$ 278.414.111 \$ 310.844.490 \$ 0 \$ 0 \$ 5.179.782 \$ 2.334.576

CABRERA 3.959 \$ 665.203.057 \$ 476.516.089 \$ 141.515.226 \$ 47.171.742 \$ 188.686.968 \$ 12.375.834 \$ 410.804

CACHIPAY 2.988 \$ 502.052.724 \$ 314.103.259 \$ 140.962.099 \$ 46.987.366 \$ 187.949.465 \$ 9.340.488 \$ 19.454.472

CAJICA 6.160 \$ 1.035.021.680 \$ 647.548.888 \$ 290.604.594 \$ 96.868.198 \$ 387.472.792 \$ 19.256.160 \$ 60.794.901

CAPARRAPI 9.783 \$ 1.643.769.009 \$ 1.028.404.346 \$ 461.523.497 \$ 153.841.166 \$ 615.364.663 \$ 30.581.658 \$ 29.856.543

CAQUEZA 8.775 \$ 1.474.401.825 \$ 1.228.135.335 \$ 184.699.868 \$ 61.566.622 \$ 246.266.490 \$ 27.430.650 \$ 10.070.094

CARMEN DE CARUPA 5.217 \$ 876.575.991 \$ 707.468.185 \$ 126.830.855 \$ 42.276.951 \$ 169.107.806 \$ 16.308.342 \$ 3.506.129

CHAGUANI 3.631 \$ 610.091.513 \$ 381.696.430 \$ 171.296.312 \$ 57.098.771 \$ 228.395.083 \$ 11.350.506 \$ 1.856.773

CHIA 9.220 \$ 1.549.172.060 \$ 1.095.366.788 \$ 340.353.954 \$ 113.451.318 \$ 453.805.272 \$ 28.821.720 \$ 36.321.559

CHIPAQUE 5.024 \$ 844.147.552 \$ 745.417.072 \$ 74.047.860 \$ 24.682.620 \$ 98.730.480 \$ 15.705.024 \$ 1.426.340

CHOACHI 5.734 \$ 963.443.882 \$ 806.808.071 \$ 117.476.858 \$ 39.158.953 \$ 156.635.811 \$ 17.924.484 \$ 7.415.485

CHOCONTA 4.434 \$ 745.013.982 \$ 676.352.199 \$ 51.496.337 \$ 17.165.446 \$ 68.661.783 \$ 13.860.684 \$ 15.109.751

COGUA 2.346 \$ 394.181.958 \$ 246.615.209 \$ 110.675.062 \$ 36.891.687 \$ 147.566.749 \$ 7.333.596 \$ 27.319.736

COTA 3.881 \$ 652.097.263 \$ 407.976.824 \$ 183.090.329 \$ 61.030.110 \$ 244.120.439 \$ 12.132.006 \$ 16.022.724

CUCUNUBA 2.827 \$ 475.001.021 \$ 400.723.435 \$ 55.708.190 \$ 18.569.396 \$ 74.277.586 \$ 8.837.202 \$ 11.076.215

EL COLEGIO 4.927 \$ 827.849.321 \$ 517.933.989 \$ 232.436.499 \$ 77.478.833 \$ 309.915.332 \$ 15.401.802 \$ 44.953.614

EL PEÑON 4.662 \$ 783.323.226 \$ 490.076.772 \$ 219.934.841 \$ 73.311.613 \$ 293.246.454 \$ 14.573.412 \$ 801.632

EL ROSAL 2.238 \$ 376.035.474 \$ 235.262.079 \$ 105.580.046 \$ 35.193.349 \$ 140.773.395 \$ 6.995.988 \$ 14.630.595

FACATATIVA 15.507 \$ 2.605.532.661 \$ 1.892.924.161 \$ 534.456.375 \$ 178.152.125 \$ 712.608.500 \$ 48.474.882 \$ 54.918.476

FOMEQUE 4.710 \$ 791.388.330 \$ 696.956.027 \$ 70.824.227 \$ 23.608.076 \$ 94.432.303 \$ 14.723.460 \$ 33.481.479

FOSCA 4.422 \$ 742.997.706 \$ 582.373.513 \$ 120.468.145 \$ 40.156.048 \$ 160.624.193 \$ 13.823.172 \$ 544.710

FUNZA 7.424 \$ 1.247.402.752 \$ 780.422.556 \$ 350.235.147 \$ 116.745.049 \$ 466.980.196 \$ 23.207.424 \$ 75.704.449

FUQUENE 2.199 \$ 369.482.577 \$ 305.167.925 \$ 48.235.989 \$ 16.078.663 \$ 64.314.652 \$ 6.874.074 \$ 4.143.992

FUSAGASUGA 28.868 \$ 4.850.487.964 \$ 3.350.014.282 \$ 1.125.355.262 \$ 375.118.420 \$ 1.500.473.682 \$ 90.241.368 \$ 89.328.858

GACHALA 3.934 \$ 661.002.482 \$ 413.548.267 \$ 185.590.661 \$ 61.863.554 \$ 247.454.215 \$ 12.297.684 \$ 1.811.332

GACHANCIPA 1.459 \$ 245.145.557 \$ 153.372.374 \$ 68.829.887 \$ 22.943.296 \$ 91.773.183 \$ 4.560.834 \$ 3.670.560

GACHETA 6.003 \$ 1.008.642.069 \$ 631.044.801 \$ 283.197.951 \$ 94.399.317 \$ 377.597.268 \$ 18.765.378 \$ 4.110.296

GAMA 2.757 \$ 463.239.411 \$ 289.820.176 \$ 130.064.426 \$ 43.354.809 \$ 173.419.235 \$ 8.618.382 \$ 550.342

GIRARDOT 43.267 \$ 7.269.851.141 \$ 4.548.295.091 \$ 2.041.167.038 \$ 680.389.012 \$ 2.721.556.050 \$ 135.252.642 \$ 76.940.980

GRANADA 2.673 \$ 449.125.479 \$ 333.655.872 \$ 86.602.205 \$ 28.867.402 \$ 115.469.607 \$ 8.355.798 \$ 26.524.274

GUACHETA 3.943 \$ 662.514.689 \$ 754.772.892 \$ 0 \$ 0 \$ 0 \$ 12.325.818 \$ 7.207.244

GUADUAS 9.735 \$ 1.635.703.905 \$ 1.023.358.511 \$ 459.259.046 \$ 153.086.348 \$ 612.345.394 \$ 30.431.610 \$ 49.235.600

GUASCA 1.523 \$ 255.899.029 \$ 186.380.548 \$ 52.138.861 \$ 17.379.620 \$ 69.518.481 \$ 4.760.898 \$ 16.207.464

GUATAQUI 2.050 \$ 344.447.150 \$ 215.499.224 \$ 96.710.945 \$ 32.236.981 \$ 128.947.926 \$ 6.408.300 \$ 46.245

GUATAVITA 2.070 \$ 347.807.610 \$ 217.601.655 \$ 97.654.466 \$ 32.551.489 \$ 130.205.955 \$ 6.470.820 \$ 10.310.694

GUAYABAL DE SIQUIMA 2.382 \$ 400.230.786 \$ 250.399.586 \$ 112.373.400 \$ 37.457.800 \$ 149.831.200 \$ 7.446.132 \$ 1.860.385

GUAYABETAL 2.908 \$ 488.610.884 \$ 305.693.533 \$ 137.188.013 \$ 45.729.338 \$ 182.917.351 \$ 9.090.408 \$ 6.416.572

GUTIERREZ 2.374 \$ 398.886.602 \$ 249.558.613 \$ 111.995.992 \$ 37.331.997 \$ 149.327.989 \$ 7.421.124 \$ 797.951

JERUSALEN 2.776 \$ 466.431.848 \$ 291.817.486 \$ 130.960.772 \$ 43.653.590 \$ 174.614.362 \$ 8.677.776 \$ 23.962

JUNIN 4.333 \$ 728.043.659 \$ 455.491.775 \$ 204.413.913 \$ 68.137.971 \$ 272.551.884 \$ 13.544.958 \$ 18.797.907

LA CALERA 6.616 \$ 1.111.640.168 \$ 695.484.325 \$ 312.116.882 \$ 104.038.961 \$ 416.155.843 \$ 20.681.616 \$ 35.393.762

LA MESA 8.620 \$ 1.448.358.260 \$ 906.147.957 \$ 406.657.727 \$ 135.552.576 \$ 542.210.303 \$ 26.946.120 \$ 28.430.665

LA PALMA 6.736 \$ 1.131.802.928 \$ 708.098.914 \$ 317.778.011 \$ 105.926.003 \$ 423.704.014 \$ 21.056.736 \$ 33.685.898

LA PEÑA 6.484 \$ 1.089.461.132 \$ 681.608.278 \$ 305.889.641 \$ 101.963.213 \$ 407.852.854 \$ 20.268.984 \$ 1.220.457

LA VEGA 5.435 \$ 913.205.005 \$ 697.797.000 \$ 161.556.004 \$ 53.852.001 \$ 215.408.005 \$ 16.989.810 \$ 15.730.039

LENGUAZAQUE 4.658 \$ 782.651.134 \$ 751.514.124 \$ 23.352.758 \$ 7.784.252 \$ 31.137.010 \$ 14.560.908 \$ 2.589.083

MACHETA 3.289 \$ 552.627.647 \$ 366.769.167 \$ 139.393.860 \$ 46.464.620 \$ 185.858.480 \$ 10.281.414 \$ 9.411.598

MADRID 6.864 \$ 1.153.309.872 \$ 721.554.475 \$ 323.816.548 \$ 107.938.849 \$ 431.755.397 \$ 21.456.864 \$ 67.819.629

MANTA 3.148 \$ 528.936.404 \$ 330.922.711 \$ 148.510.270 \$ 49.503.423 \$ 198.013.693 \$ 9.840.648 \$ 11.556.413

MEDINA 6.414 \$ 1.077.699.522 \$ 674.249.768 \$ 302.587.316 \$ 100.862.438 \$ 403.449.754 \$ 20.050.164 \$ 7.555.980

MOSQUERA 7.235 \$ 1.215.646.405 \$ 760.554.579 \$ 341.318.870 \$ 113.772.956 \$ 455.091.826 \$ 22.616.610 \$ 24.436.577

NARIÑO 1.364 \$ 229.183.372 \$ 143.385.825 \$ 64.348.160 \$ 21.449.387 \$ 85.797.547 \$ 4.263.864 \$ 447.941

NEMOCON 2.590 \$ 435.179.570 \$ 272.264.873 \$ 122.186.023 \$ 40.728.674 \$ 162.914.697 \$ 8.096.340 \$ 13.829.228

NILO 3.587 \$ 602.698.501 \$ 377.071.081 \$ 169.220.565 \$ 56.406.855 \$ 225.627.420 \$ 11.212.962 \$ 1.618.815

NIMAIMA 2.613 \$ 439.044.099 \$ 357.623.590 \$ 61.065.382 \$ 20.355.127 \$ 81.420.509 \$ 8.168.238 \$ 3.493

NOCAIMA 3.412 \$ 573.294.476 \$ 463.796.379 \$ 82.123.573 \$ 27.374.524 \$ 109.498.097 \$ 10.665.912 \$ 15.422.567

OSPINA PEREZ 2.747 \$ 461.559.181 \$ 435.098.189 \$ 19.845.744 \$ 6.615.248 \$ 26.460.992 \$ 8.587.122 \$ 1.581.065

PACHO 11.695 \$ 1.965.028.985 \$ 1.229.396.794 \$ 551.724.143 \$ 183.908.048 \$ 735.632.191 \$ 36.558.570 \$ 38.443.893

PAIME 4.510 \$ 757.783.730 \$ 474.098.293 \$ 212.764.078 \$ 70.921.359 \$ 283.685.437 \$ 14.098.260 \$ 1.741.291

PANDI 2.231 \$ 374.859.313 \$ 304.326.953 \$ 52.899.270 \$ 17.633.090 \$ 70.532.360 \$ 6.974.106 \$ 4.494.698

PARATEBUENO 3.054 \$ 513.142.242 \$ 321.041.283 \$ 144.075.719 \$ 48.025.240 \$ 192.100.959 \$ 9.546.804 \$ 10.041.079

PASCA 4.986 \$ 837.762.678 \$ 524.136.162 \$ 235.219.887 \$ 78.406.629 \$ 313.626.516 \$ 15.586.236 \$ 12.848.643

PUERTO SALGAR 4.448 \$ 747.366.304 \$ 467.580.755 \$ 209.839.162 \$ 69.946.387 \$ 279.785.549 \$ 13.904.448 \$ 19.813.452

PULI 3.421 \$ 574.806.683 \$ 359.620.900 \$ 161.389.337 \$ 53.796.446 \$ 215.185.783 \$ 10.694.046 \$ 277

QUEBRADANEGRA 2.970 \$ 499.028.310 \$ 412.707.294 \$ 64.740.762 \$ 21.580.254 \$ 86.321.016 \$ 9.284.220 \$ 2.552.127

QUETAME 3.426 \$ 575.646.798 \$ 360.146.508 \$ 161.625.218 \$ 53.875.072 \$ 215.500.290 \$ 10.709.676 \$ 4.996.779

QUIPILE 6.585 \$ 1.106.431.455 \$ 692.225.557 \$ 310.654.424 \$ 103.551.474 \$ 414.205.898 \$ 20.584.710 \$ 13.696.380

RICAUARTE 4.414 \$ 741.653.522 \$ 464.006.622 \$ 208.235.175 \$ 69.411.725 \$ 277.646.900 \$ 13.798.164 \$ 3.278.421

S.JUAN RIOSECO 5.635 \$ 946.809.605 \$ 592.360.062 \$ 265.837.157 \$ 88.612.386 \$ 354.449.543 \$ 17.615.010 \$ 8.763.732

SAN ANTONIO D TEQUEN 2.886 \$ 484.914.378 \$ 303.380.859 \$ 136.150.139 \$ 45.383.380 \$ 181.533.519 \$ 9.021.636 \$ 31.706.007

SAN BERNARDO 6.022 \$ 1.011.834.506 \$ 701.581.377 \$ 232.689.847 \$ 77.563.282 \$ 310.253.129 \$ 18.824.772 \$ 47.251.671

SAN CAYETANO 5.682 \$ 954.706.686 \$ 597.300.776 \$ 268.054.433 \$ 89.351.477 \$ 357.405.910 \$ 17.761.932 \$ 2.579.575

SAN FRANCISCO 3.462 \$ 581.695.626 \$ 417.963.373 \$ 122.799.190 \$ 40.933.063 \$ 163.732.253 \$ 10.822.212 \$ 4.193.611

SASAIMA 4.620 \$ 776.266.260 \$ 668.468.081 \$ 80.848.634 \$ 26.949.545 \$ 107.798.179 \$ 14.442.120 \$ 4.418.161

SESQUILE 1.444 \$ 242.625.212 \$ 151.795.551 \$ 68.122.246 \$ 22.707.415 \$ 90.829.661 \$ 4.513.944 \$ 5.159.817

SIBATE 11.514 \$ 1.934.616.822 \$ 1.210.369.789 \$ 543.185.275 \$ 181.061.758 \$ 724.247.033 \$ 35.992.764 \$ 23.652.313

SILVANIA 9.261 \$ 1.556.061.003 \$ 973.530.885 \$ 436.897.589 \$ 145.632.529 \$ 582.530.118 \$ 28.949.886 \$ 40.071.889

SIMIJACA 2.370 \$ 398.214.510 \$ 463.481.014 \$ 0 \$ 0 \$ 0 \$ 7.408.620 \$ 10.532.903

SOACHA 63.931 \$ 10.741.878.413 \$ 6.720.527.272 \$ 3.016.013.356 \$ 1.005.337.785 \$ 4.021.351.141 \$ 199.848.306 \$ 562.670.872

SOPO 2.049 \$ 344.279.127 \$ 215.394.102 \$ 96.663.769 \$ 32.221.256 \$ 128.885.025 \$ 6.405.174 \$ 14.692.537

SUBACHOQUE 1.545 \$ 259.595.535 \$ 162.412.830 \$ 72.887.029 \$ 24.295.676 \$ 97.182.705 \$ 4.829.670 \$ 23.720.456

SUESCA 2.224 \$ 373.683.152 \$ 233.790.377 \$ 104.919.581 \$ 34.973.194 \$ 139.892.775 \$ 6.952.224 \$ 14.105.205

SUPATA 2.486 \$ 417.705.178 \$ 261.332.230 \$ 117.279.711 \$ 39.093.237 \$ 156.372.948 \$ 7.771.236 \$ 10.275.038

SUSA 2.923 \$ 491.131.229 \$ 527.079.566 \$ 0 \$ 0 \$ 0 \$ 9.137.298 \$ 976.260

SUTATAUSA 1.473 \$ 247.497.879 \$ 308.216.451 \$ 0 \$ 0 \$ 0 \$ 4.604.598 \$ 1.000.879

TABIO 1.401 \$ 235.400.223 \$ 147.275.323 \$ 66.093.675 \$ 22.031.225 \$ 88.124.900 \$ 4.379.526 \$ 19.624.125

TAUSA 2.998 \$ 503.732.954 \$ 430.893.327 \$ 54.629.720 \$ 18.209.907 \$ 72.839.627 \$ 9.371.748 \$ 3.302.821

TENA 3.049 \$ 512.302.127 \$ 320.515.675 \$ 143.839.839 \$ 47.946.613 \$ 191.786.452 \$ 9.531.174 \$ 5.315.122

TENJO 1.993 \$ 334.869.839 \$ 209.507.294 \$ 94.021.909 \$ 31.340.636 \$ 125.362.545 \$ 6.230.118 \$ 37.812.562

TIBACUY 2.841 \$ 477.353.343 \$ 298.650.388 \$ 134.027.216 \$ 44.675.739 \$ 178.702.955 \$ 8.880.966 \$ 9.507.513

TIBIRITA 2.653 \$ 445.765.019 \$ 278.887.532 \$ 125.158.115 \$ 41.719.372 \$ 166.877.487 \$ 8.293.278 \$ 2.677.187

TOCAIMA 11.692 \$ 1.964.524.916 \$ 1.229.081.429 \$ 551.582.615 \$ 183.860.872 \$ 735.443.487 \$ 36.549.192 \$ 4.378.052

TOCANCIPA 1.782 \$ 299.416.986 \$ 208.350.957 \$ 68.299.522 \$ 22.766.507 \$ 91.066.029 \$ 5.570.532 \$ 6.978.982

TOPAÍPI 2.690 \$ 451.981.870 \$ 282.777.030 \$ 126.903.630 \$ 42.301.210 \$ 169.204.840 \$ 8.408.940 \$ 12.577.943

UBALA 8.800 \$ 1.478.602.400 \$ 925.069.840 \$ 415.149.420 \$ 138.383.140 \$ 553.532.560 \$ 27.508.800 \$ 8.375.409

UBAQUE 4.061 \$ 682.341.403 \$ 666.260.528 \$ 12.060.656 \$ 4.020.219 \$ 16.080.875 \$ 12.694.686 \$ 395.600

UBATE 6.711 \$ 1.127.602.353 \$ 1.072.765.650 \$ 41.127.527 \$ 13.709.176 \$ 54.836.703 \$ 20.978.586 \$ 54.178.434

UNE 3.104 \$ 521.543.392 \$ 497.750.647 \$ 17.844.559 \$ 5.948.186 \$ 23.792.745 \$ 9.703.104 \$ 2.585.594

UTICA 2.719 \$ 456.854.537 \$ 285.825.556 \$ 128.271.736 \$ 42.757.245 \$ 171.028.981 \$ 8.499.594 \$ 4.806.337

VERGARA 8.027 \$ 1.348.720.621 \$ 843.810.865 \$ 378.682.317 \$ 126.227.439 \$ 504.909.756 \$ 25.092.402 \$ 10.116.854

VIANI 2.707 \$ 454.838.261 \$ 284.564.097 \$ 127.705.623 \$ 42.568.541 \$ 170.274.164 \$ 8.462.082 \$ 4.013.629

VILLAGOMEZ 1.898 \$ 318.907.654 \$ 199.520.745 \$ 89.540.182 \$ 29.846.727 \$ 119.386.909 \$ 5.933.148 \$ 528.124

VILLAPINZON 5.219 \$ 876.912.037 \$ 758.872.634 \$ 88.529.552 \$ 29.509.851 \$ 118.039.403 \$ 16.314.594 \$ 14.657.356

VILLETA 7.031 \$ 1.181.369.713 \$ 998.865.185 \$ 136.878.396 \$ 45.626.132 \$ 182.504.528 \$ 21.978.906 \$ 43.181.751

VIOTA 6.411 \$ 1.077.195.453 \$ 673.934.403 \$ 302.445.788 \$ 100.815.262 \$ 403.261.050 \$ 20.040.786 \$ 28.673.073

YACOPI 14.037 \$ 2.358.538.851 \$ 1.475.591.517 \$ 662.210.501 \$ 220.736.833 \$ 882.947.334 \$ 43.879.662 \$ 3.949.030

ZIPACON 1.348 \$ 226.495.004 \$ 141.703.880 \$ 63.593.343 \$ 21.197.781 \$ 84.791.124 \$ 4.213.848 \$ 7.359.337

ZIPAQUIRA 10.465 \$ 1.758.360.695 \$ 1.678.265.910 \$ 60.071.089 \$ 20.023.696 \$ 80.094.785 \$ 32.713.590 \$ 86.942.001

Total general 649.943 \$ 109.205.372.689 \$ 75.052.492.955 \$ 25.829.626.307 \$ 8.609.875.422 \$ 34.439.501.729 \$ 2.031.721.818 \$ 2.464.499.913

**Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.
MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO**

DEPARTAMENTO GUAINIA

CORREGIMIENTOS GUAINIA 3.837 \$ 805.877.436 \$ 586.052.766 \$ 164.868.503 \$ 54.956.167 \$ 219.824.670 \$ 14.991.159 \$ 21.605.225

INIRIDA 11.635 \$ 2.443.675.780 \$ 1.424.922.919 \$ 764.064.646 \$ 254.688.215 \$ 1.018.752.861 \$ 45.457.945 \$ 16.421.148

Total general 15.472 \$ 3.249.553.216 \$ 2.010.975.685 \$ 928.933.149 \$ 309.644.382 \$ 1.238.577.531 \$ 60.449.104 \$ 38.026.373

DEPARTAMENTO GUAJIRA

ALBANIA 979 \$ 205.617.412 \$ 269.006.104 \$ 0 \$ 0 \$ 3.824.953 \$ 15.906.806

BARRANCAS 9.913 \$ 2.082.007.564 \$ 1.245.585.516 \$ 627.316.536 \$ 209.105.512 \$ 836.422.048 \$ 38.730.091 \$ 11.049.390

DIBULLA 8.483 \$ 1.781.667.524 \$ 899.630.420 \$ 661.527.828 \$ 220.509.276 \$ 882.037.104 \$ 33.143.081 \$ 10.238.900

DISTRACCION 2.221 \$ 466.472.188 \$ 252.817.382 \$ 160.241.105 \$ 53.413.701 \$ 213.654.806 \$ 8.677.447 \$ 11.701.023

EL MOLINO 2.257 \$ 474.033.196 \$ 237.259.389 \$ 177.580.355 \$ 59.193.452 \$ 236.773.807 \$ 8.818.099 \$ 4.716.795

FONSECA 6.888 \$ 1.446.672.864 \$ 785.468.392 \$ 495.903.354 \$ 165.301.118 \$ 661.204.472 \$ 26.911.416 \$ 33.777.611

HATONUEVO 3.948 \$ 829.190.544 \$ 441.300.362 \$ 290.917.637 \$ 96.972.545 \$ 387.890.182 \$ 15.424.836 \$ 4.195.050

LA JAGUA DEL PILAR 1.246 \$ 261.694.888 \$ 130.981.479 \$ 98.035.057 \$ 32.678.352 \$ 130.713.409 \$ 4.868.122 \$ 401.999

MAICAO 32.735 \$ 6.875.266.580 \$ 3.847.029.079 \$ 2.271.178.126 \$ 757.059.375 \$ 3.028.237.501 \$ 127.895.645 \$ 156.232.826
MANAURE 17.262 \$ 3.625.503.336 \$ 2.018.544.441 \$ 1.205.219.171 \$ 401.739.724 \$ 1.606.958.895 \$ 67.442.634 \$ 34.146.191
RIOHACHA 33.183 \$ 5.575.507.209 \$ 4.109.097.160 \$ 1.099.807.537 \$ 366.602.512 \$ 1.466.410.049 \$ 103.730.058 \$ 33.189.150
SAN JUAN DEL C. 9.580 \$ 2.012.068.240 \$ 1.122.803.519 \$ 666.948.541 \$ 222.316.180 \$ 889.264.721 \$ 37.429.060 \$ 52.689.028
URIBIA 28.366 \$ 5.957.654.248 \$ 3.327.728.509 \$ 1.972.444.304 \$ 657.481.435 \$ 2.629.925.739 \$ 110.825.962 \$ 64.667.449
URUMITA 3.545 \$ 744.549.260 \$ 372.655.975 \$ 278.919.964 \$ 92.973.321 \$ 371.893.285 \$ 13.850.315 \$ 9.782.318
VILLANUEVA 5.155 \$ 1.082.694.340 \$ 637.982.825 \$ 333.533.636 \$ 111.177.879 \$ 444.711.515 \$ 20.140.585 \$ 28.004.355

Total general 165.761 \$ 33.420.599.393 \$ 19.697.890.552 \$ 10.339.573.151 \$ 3.446.524.382 \$ 13.786.097.533 \$ 621.712.304 \$ 470.698.891

DEPARTAMENTO GUAVIARE

CALAMAR 5.957 \$ 1.251.136.796 \$ 991.927.161 \$ 194.407.226 \$ 64.802.409 \$ 259.209.635 \$ 23.273.999 \$ 21.946.704
EL RETORNO 5.831 \$ 1.224.673.268 \$ 1.053.738.646 \$ 128.200.967 \$ 42.733.655 \$ 170.934.622 \$ 22.781.717 \$ 20.423.159
MIRAFLORES 4.434 \$ 931.264.152 \$ 860.209.830 \$ 53.290.742 \$ 17.763.580 \$ 71.054.322 \$ 17.323.638 \$ 24.272.891
SAN JOSE DEL GUAVIARE 14.918 \$ 3.133.197.704 \$ 2.357.141.027 \$ 582.042.508 \$ 194.014.169 \$ 776.056.677 \$ 58.284.626 \$ 70.902.194

Total general 31.140 \$ 6.540.271.920 \$ 5.263.016.664 \$ 957.941.443 \$ 319.313.813 \$ 1.277.255.256 \$ 121.663.980 \$ 137.544.948

DEPARTAMENTO HUILA

ACEVEDO 9.054 \$ 1.521.280.242 \$ 970.377.238 \$ 413.177.253 \$ 137.725.751 \$ 550.903.004 \$ 28.302.804 \$ 28.990.390
AGRADO 2.591 \$ 435.347.593 \$ 437.936.472 \$ 0 \$ 0 \$ 0 \$ 8.099.466 \$ 8.303.190
AIPE 3.706 \$ 622.693.238 \$ 428.790.895 \$ 145.426.757 \$ 48.475.586 \$ 193.902.343 \$ 11.584.956 \$ 15.507.131
ALGECIRAS 7.101 \$ 1.193.131.323 \$ 824.783.860 \$ 276.260.597 \$ 92.086.866 \$ 368.347.463 \$ 22.197.726 \$ 35.271.908
ALTAMIRA 1.349 \$ 226.663.027 \$ 146.329.229 \$ 60.250.349 \$ 20.083.449 \$ 80.333.798 \$ 4.216.974 \$ 2.199.438
BARAYA 2.787 \$ 468.280.101 \$ 441.720.849 \$ 19.919.439 \$ 6.639.813 \$ 26.559.252 \$ 8.712.162 \$ 8.071.125
CAMPOALEGRE 7.639 \$ 1.283.527.697 \$ 843.390.378 \$ 330.102.989 \$ 110.034.330 \$ 440.137.319 \$ 23.879.514 \$ 38.980.954
COLOMBIA 3.547 \$ 595.977.581 \$ 417.648.008 \$ 133.747.180 \$ 44.582.393 \$ 178.329.573 \$ 11.087.922 \$ 13.678.411
ELIAS 1.284 \$ 215.741.532 \$ 143.490.946 \$ 54.187.940 \$ 18.062.646 \$ 72.250.586 \$ 4.013.784 \$ 2.413.393
GARZON 13.385 \$ 2.248.987.855 \$ 1.511.227.731 \$ 553.320.093 \$ 184.440.031 \$ 737.760.124 \$ 41.841.510 \$ 47.711.894
GIGANTE 8.415 \$ 1.413.913.545 \$ 907.409.416 \$ 379.878.097 \$ 126.626.032 \$ 506.504.129 \$ 26.305.290 \$ 19.290.728
GUADALUPE 4.006 \$ 673.100.138 \$ 456.122.504 \$ 162.733.226 \$ 54.244.408 \$ 216.977.634 \$ 12.522.756 \$ 21.773.614
HOBO 4.581 \$ 769.713.363 \$ 484.925.815 \$ 213.590.661 \$ 71.196.887 \$ 284.787.548 \$ 14.320.206 \$ 674.682
IQUIRA 4.945 \$ 830.873.735 \$ 519.826.177 \$ 233.285.669 \$ 77.761.889 \$ 311.047.558 \$ 15.458.070 \$ 4.007.016
ISNOS 10.069 \$ 1.691.823.587 \$ 1.073.291.258 \$ 463.899.247 \$ 154.633.082 \$ 618.532.329 \$ 31.475.694 \$ 25.332.533
LA ARGENTINA 5.713 \$ 959.915.399 \$ 629.573.099 \$ 247.756.725 \$ 82.585.575 \$ 330.342.300 \$ 17.858.838 \$ 4.999.193
LA PLATA 21.738 \$ 3.652.483.974 \$ 2.325.499.434 \$ 995.238.405 \$ 331.746.135 \$ 1.326.984.540 \$ 67.952.988 \$ 13.557.224
NATAGA 2.825 \$ 474.664.975 \$ 303.065.494 \$ 128.699.611 \$ 42.899.870 \$ 171.599.481 \$ 8.830.950 \$ 6.133.854
NEIVA 52.998 \$ 8.904.882.954 \$ 5.852.643.567 \$ 2.289.179.540 \$ 763.059.847 \$ 3.052.239.387 \$ 165.671.748 \$ 339.596.123
OPORAPA 2.993 \$ 502.892.839 \$ 323.353.958 \$ 134.654.161 \$ 44.884.720 \$ 179.538.881 \$ 9.356.118 \$ 11.936.494
PAICOL 1.942 \$ 326.300.666 \$ 204.146.094 \$ 91.615.929 \$ 30.538.643 \$ 122.154.572 \$ 6.070.692 \$ 5.941.856
PALERMO 8.160 \$ 1.371.067.680 \$ 871.562.960 \$ 374.628.540 \$ 124.876.180 \$ 499.504.720 \$ 25.508.160 \$ 22.134.820
PALESTINA 3.309 \$ 555.988.107 \$ 401.879.772 \$ 115.581.251 \$ 38.527.084 \$ 154.108.335 \$ 10.343.934 \$ 14.313.837

PITAL 5.131 \$ 862.126.013 \$ 543.373.409 \$ 239.064.453 \$ 79.688.151 \$ 318.752.604 \$ 16.039.506 \$ 13.990.353

PITALITO 18.079 \$ 3.037.687.817 \$ 2.195.569.170 \$ 631.588.985 \$ 210.529.662 \$ 842.118.647 \$ 56.514.954 \$ 92.899.310

RIVERA 4.997 \$ 839.610.931 \$ 593.306.157 \$ 184.728.581 \$ 61.576.193 \$ 246.304.774 \$ 15.620.622 \$ 18.881.589

SALADOBLANCO 2.914 \$ 489.619.022 \$ 323.248.836 \$ 124.777.640 \$ 41.592.546 \$ 166.370.186 \$ 9.109.164 \$ 13.116.213

SAN AGUSTIN 19.305 \$ 3.243.684.015 \$ 2.029.371.963 \$ 910.734.039 \$ 303.578.013 \$ 1.214.312.052 \$ 60.347.430 \$ 5.854.889

SANTA MARIA 4.583 \$ 770.049.409 \$ 507.316.710 \$ 197.049.524 \$ 65.683.175 \$ 262.732.699 \$ 14.326.458 \$ 8.486.046

SUAZA 3.789 \$ 636.639.147 \$ 401.038.800 \$ 176.700.260 \$ 58.900.087 \$ 235.600.347 \$ 11.844.414 \$ 8.337.7 60

TARQUI 3.239 \$ 544.226.497 \$ 517.198.138 \$ 20.271.269 \$ 6.757.090 \$ 27.028.359 \$ 10.125.114 \$ 20.279.878

TELLO 4.494 \$ 755.095.362 \$ 586.578.376 \$ 126.387.740 \$ 42.129.246 \$ 168.516.986 \$ 14.048.244 \$ 23.110.116

TERUEL 2.989 \$ 502.220.747 \$ 336.494.154 \$ 124.294.945 \$ 41.431.648 \$ 165.726.593 \$ 9.343.614 \$ 6.994.387

TESALIA 2.348 \$ 394.518.004 \$ 399.041.490 \$ 0 \$ 0 \$ 0 \$ 7.339.848 \$ 7.058.635

TIMANA 5.253 \$ 882.624.819 \$ 667.521.987 \$ 161.327.124 \$ 53.775.708 \$ 215.102.832 \$ 16.420.878 \$ 46.205.090

VILLAVIEJA 5.617 \$ 943.785.191 \$ 592.990.792 \$ 263.095.799 \$ 87.698.600 \$ 350.794.399 \$ 17.558.742 \$ 1.622.505

YAGUARA 2.620 \$ 440.220.260 \$ 318.623.487 \$ 91.197.580 \$ 30.399.193 \$ 121.596.773 \$ 8.190.120 \$ 4.333.041

Total general 269.495 \$ 45.281.358.385 \$ 30.530.668.623 \$ 11.068.351.59 8 \$ 3.689.450.529 \$ 14.757.802.127 \$ 842.441.370 \$ 961.989.620

**Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.
MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO
AMPLIACION**

DEPARTAMENTO MAGDALENA

ALGARROBO 1.391 \$ 233.719.993 \$ 599.508.329 \$ 0 \$ 0 \$ 0 \$ 4.348.266 \$ 31.570.903

ARACATACA 11.837 \$ 1.988.888.251 \$ 1.352.599.277 \$ 477.216.731 \$ 159.072.243 \$ 636.288.974 \$ 37.002.462 \$ 93.761.678

ARIGUANI 11.272 \$ 1.893.955.256 \$ 1.489.572.687 \$ 303.286.927 \$ 101.095.642 \$ 404.382.569 \$ 35.236.272 \$ 55.045.089

CERRO S.ANTONIO 2.794 \$ 469.456.262 \$ 465.162.959 \$ 3.219.977 \$ 1.073.326 \$ 4.293.303 \$ 8.734.044 \$ 21.384.242

CHIVOLO 5.952 \$ 1.000.072.896 \$ 721.239.111 \$ 209.125.339 \$ 69.708.446 \$ 278.833.785 \$ 18.605.952 \$ 25.928.345

CIENAGA 27.696 \$ 4.653.565.008 \$ 3.397.424.112 \$ 942.105.672 \$ 314.035.224 \$ 1.256.140.896 \$ 86.577.696 \$ 135.140.033

CONCORDIA 4.138 \$ 695.279.174 \$ 522.138.852 \$ 129.855.242 \$ 43.285.080 \$ 173.140.322 \$ 12.935.388 \$ 27.006.753

EL BANCO 18.834 \$ 3.164.545.182 \$ 2.508.410.970 \$ 492.100.659 \$ 164.033.553 \$ 656.134.212 \$ 58.875.084 \$ 136.082.162

EL PINON 6.846 \$ 1.150.285.458 \$ 743.419.763 \$ 305.149.271 \$ 101.716.424 \$ 406.865.695 \$ 21.400.596 \$ 42.905.869

EL RETEN 6.075 \$ 1.020.739.725 \$ 7 15.142.059 \$ 229.198.250 \$ 76.399.416 \$ 305.597.666 \$ 18.990.450 \$ 48.206.135

FUNDACION 13.849 \$ 2.326.950.527 \$ 1.523.947.441 \$ 602.252.315 \$ 200.750.771 \$ 803.003.086 \$ 43.291.974 \$ 88.908.518

GUAMAL 7.582 \$ 1.273.950.386 \$ 978.471.599 \$ 221.609.090 \$ 73.869.697 \$ 295.478.787 \$ 23.701.332 \$ 52.509.563

NUEVA GRANADA 1.924 \$ 323.276.252 \$ 594.567.615 \$ 0 \$ 0 \$ 0 \$ 6.014.424 \$ 20.465.299

PEDRAZA 3.435 \$ 577.159.005 \$ 428.790.895 \$ 111.276.083 \$ 37.092.027 \$ 148.368.110 \$ 10.737.810 \$ 12.083.181

PIJIDO DEL CARMEN 4.813 \$ 808.694.699 \$ 521.718.365 \$ 215.232.251 \$ 71.744.083 \$ 286.976.334 \$ 15.045.438 \$ 19.403.348

PIVIJAY 16.786 \$ 2.820.434.078 \$ 1.932.660.116 \$ 665.830.472 \$ 221.943.490 \$ 887.773.962 \$ 52.473.036 \$ 137.562.842

PLATO 18.637 \$ 3.131.444.651 \$ 2.031.474.394 \$ 824.977.693 \$ 274.992.564 \$ 1.099.970.257 \$ 58.259.262 \$ 96.884.440

PUEBLO VIEJO 6.391 \$ 1.073.834.993 \$ 785.678.635 \$ 216.117.269 \$ 72.039.089 \$ 288.156.358 \$ 19.978.266 \$ 38.303.145

REMOLINO 4.701 \$ 789.876.123 \$ 614.225.350 \$ 131.738.080 \$ 43.912.693 \$ 175.650.773 \$ 14.695.326 \$ 27.888.383

SABANAS DE SAN ANGEL 2.160 \$ 362.929.680 \$ 469.262.701 \$ 0 \$ 0 \$ 0 \$ 6.752.160 \$ 21.990.010

SALAMINA 3.533 \$ 593.625.259 \$ 458.014.692 \$ 101.707.925 \$ 33.902.642 \$ 135.610.567 \$ 11.044.158 \$ 14.712.996

SAN SEBASTIAN 6.738 \$ 1.132.138.974 \$ 887.226.074 \$ 183.684.675 \$ 61.228.225 \$ 244.912.900 \$ 21.062.988 \$ 34.426.396

SAN ZENON 3.425 \$ 575.478.775 \$ 436.254.527 \$ 104.418.186 \$ 34.806.062 \$ 139.224.248 \$ 10.706.550 \$ 14.467.126

SANTA ANA 8.252 \$ 1.386.525.796 \$ 993.293.741 \$ 294.924.041 \$ 98.308.014 \$ 393.232.055 \$ 25.795.752 \$ 36.712.515

SANTA BARBARA DE PIN 1.666 \$ 279.926.318 \$ 577.958.407 \$ 0 \$ 0 \$ 5.207.916 \$ 17.611.648

SITIONUEVO 6.101 \$ 1.025.108.323 \$ 784.627.419 \$ 180.360.678 \$ 60.120.226 \$ 240.480.904 \$ 19.071.726 \$ 31.967.466

TENERIFE 7.417 \$ 1.246.226.591 \$ 1.022.727.782 \$ 167.624.107 \$ 55.874.702 \$ 223.498.809 \$ 23.185.542 \$ 26.583.803

ZAPAYAN 1.990 \$ 334.365.770 \$ 499.012.106 \$ 0 \$ 0 \$ 6.220.740 \$ 6.944.804

ZONA BANANERA 5.982 \$ 1.005.113.586 \$ 1.715.689.190 \$ 0 \$ 0 \$ 18.699.732 \$ 101.574.665

Total general 222.217 \$ 37.337.566.991 \$ 29.770.219.168 \$ 7.113.010.933 \$ 2.371.003.639 \$ 9.484.014.572 \$ 694.650.342 \$ 1.418.031.357

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MUNICIP IO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO**

DEPARTAMENTO META

ACACIAS 8.387 \$ 1.761.504.836 \$ 907.304.295 \$ 640.650.406 \$ 213.550.135 \$ 854.200.541 \$ 32.768.009 \$ 41.307.202

BARRANCA DE UPIA 1.326 \$ 278.497.128 \$ 140.862.907 \$ 103.225.666 \$ 34.408.555 \$ 137.634.221 \$ 5.180.682 \$ 803.854

CABUYARO 1.619 \$ 340.035.332 \$ 178.391.309 \$ 121.233.017 \$ 40.411.006 \$ 161.644.023 \$ 6.325.433 \$ 5.062.637

CASTILLA LA NUEVA 1.698 \$ 356.627.544 \$ 187.431.764 \$ 126.896.835 \$ 42.298.945 \$ 169.195.780 \$ 6.634.086 \$ 6.022.566

CUBARRAL 2.560 \$ 537.671.680 \$ 286.140.921 \$ 188.648.069 \$ 62.882.690 \$ 251.530.759 \$ 10.001.920 \$ 3.520.860

CUMARAL 2.436 \$ 511.628.208 \$ 334.601.966 \$ 132.769.682 \$ 44.256.560 \$ 177.026.242 \$ 9.517.452 \$ 23.716.084

EL CALVARIO 1.198 \$ 251.613.544 \$ 128.248.318 \$ 92.523.920 \$ 30.841.306 \$ 123.365.226 \$ 4.680.586 \$ 3.729.950

EL CASTILLO 3.121 \$ 655.497.388 \$ 397.990.274 \$ 193.130.336 \$ 64.376.778 \$ 257.507.114 \$ 12.193.747 \$ 19.519.044

EL DORADO 1.872 \$ 393.172.416 \$ 226.747.232 \$ 124.818.888 \$ 41.606.296 \$ 166.425.184 \$ 7.313.904 \$ 1.223.907

FUENTE DE ORO 2.864 \$ 601.520.192 \$ 332.920.021 \$ 201.450.128 \$ 67.150.043 \$ 268.600.171 \$ 11.189.648 \$ 11.261.060

GRANADA 7.293 \$ 1.531.734.204 \$ 881.339.266 \$ 487.796.204 \$ 162.598.734 \$ 650.394.938 \$ 28.493.751 \$ 34.813.535

GUAMAL 2.026 \$ 425.516.728 \$ 259.650.284 \$ 124.399.833 \$ 41.466.611 \$ 165.866.444 \$ 7.915.582 \$ 12.931.150

LA MACARENA 4.664 \$ 979.570.592 \$ 556.618.728 \$ 317.213.898 \$ 105.737.966 \$ 422.951.864 \$ 18.222.248 \$ 17.893.215

LA URIBE 3.222 \$ 676.710.216 \$ 419.540.197 \$ 192.877.514 \$ 64.292.505 \$ 257.170.019 \$ 12.588.354 \$ 11.657.620

LEJANIAS 3.248 \$ 682.170.944 \$ 446.451.319 \$ 176.789.719 \$ 58.929.906 \$ 235.719.625 \$ 12.689.936 \$ 31.419.891

MAPIRIPAN 3.868 \$ 812.388.304 \$ 410.079.255 \$ 301.731.787 \$ 100.577.262 \$ 402.309.049 \$ 15.112.276 \$ 15.206.046

MESETAS 3.898 \$ 818.689.144 \$ 451.707.398 \$ 275.236.310 \$ 91.745.436 \$ 366.981.746 \$ 15.229.486 \$ 23.887.439

PUERTO CONCORDIA 3.893 \$ 817.639.004 \$ 523.505.432 \$ 220.600.179 \$ 73.533.393 \$ 294.133.572 \$ 15.209.951 \$ 16.263.197

PUERTO GAITAN 6.077 \$ 1.276.340.156 \$ 722.815.934 \$ 415.143.167 \$ 138.381.055 \$ 553.524.222 \$ 23.742.839 \$ 29.470.795

PUERTO LLERAS 5.397 \$ 1.133.521.116 \$ 639.875.013 \$ 370.234.577 \$ 123.411.526 \$ 493.646.103 \$ 21.086.079 \$ 16.152.063

PUERTO LOPEZ 14.450 \$ 3.034.904.600 \$ 1.526.049.872 \$ 1.131.641.046 \$ 377.213.682 \$ 1.508.854.728 \$ 56.456.150 \$ 9.602.501

PUERTO RICO 6.170 \$ 1.295.872.760 \$ 794.088.361 \$ 376.338.299 \$ 125.446.100 \$ 501.784.399 \$ 24.106.190 \$ 28.084.869

RESTREPO 2.118 \$ 444.839.304 \$ 284.879.462 \$ 119.969.882 \$ 39.989.960 \$ 159.959.842 \$ 8.275.026 \$ 21.049.719

SAN CARLOS DE GUAROA 2.328 \$ 488.945.184 \$ 276.574.858 \$ 159.277.745 \$ 53.092.581 \$ 212.370.326 \$ 9.095.496 \$ 1.344.775

SAN JUAN DE ARAMA 2.497 \$ 524.439.916 \$ 340.699.017 \$ 137.805.674 \$ 45.935.225 \$ 183.740.899 \$ 9.755.779 \$ 16.876.727

SAN JUANITO 882 \$ 185.244.696 \$ 94.819.658 \$ 67.818.779 \$ 22.606.259 \$ 90.425.038 \$ 3.445.974 \$ 1.214.367

SAN MARTIN 3.449 \$ 724.386.572 \$ 508.157.683 \$ 162.171.667 \$ 54.057.222 \$ 216.228.889 \$ 13.475.243 \$ 21.478.349

VILLAVICENCIO 32.321 \$ 5.430.671.383 \$ 5.283.725.615 \$ 110.209.326 \$ 36.736.442 \$ 146.945.768 \$ 101.035.446 \$ 255.623.407

VISTA HERMOSA 6.305 \$ 1.324.226.540 \$ 768.123.332 \$ 417.077.406 \$ 139.025.802 \$ 556.103.208 \$ 24.633.635 \$ 27.260.494

Total general 141.187 \$ 28.295.579.631 \$ 18.309.339.691 \$ 7.489.679.959 \$ 2.496.559.981 \$ 9.986.239.940 \$ 526.374.908 \$ 708.397.323

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MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO
AMPLIACION**

DEPARTAMENTO NARIÑO

ALBAN 6.514 \$ 1.094.501.822 \$ 828.568.237\$ 199.450.189\$ 66.483.396\$ 265.933.585\$ 20.362.764\$ 23.347.732

ALDANA 6.680 \$ 1.122.393.640 \$ 702.212.106 \$ 315.136.151 \$ 105.045.383 \$ 420.181.534 \$ 20.881.680 \$ 2.945.507

ANCUYA 5.691 \$ 956.218.893 \$ 838.870.151 \$ 88.011.557 \$ 29.337.185 \$ 117.348.742 \$ 17.790.066 \$ 22.247.657

ARBOLEDA 3.268 \$ 549.099.164 \$ 436.464.770 \$ 84.475.796 \$ 28.158.598 \$ 112.634.394 \$ 10.215.768 \$ 5.152.029

BARBACOAS 17.324 \$ 2.910.830.452 \$ 1.821.126.127 \$ 817.278.244 \$ 272.426.081 \$ 1.089.704.325 \$ 54.154.824 \$ 19.557.986

BELEN 3.594 \$ 603.874.662 \$ 434.677.703 \$ 126.897.719 \$ 42.299.240 \$ 169.196.959 \$ 11.234.844 \$ 2.055.176

BUESACO 6.535 \$ 1.098.030.305 \$ 718.505.950 \$ 284.643.266 \$ 94.881.089 \$ 379.524.355 \$ 20.428.410 \$ 34.140.403

CHACHAGUI 6.727 \$ 1.130.290.721 \$ 718.716.193 \$ 308.680.896 \$ 102.893.632 \$ 411.574.528 \$ 21.028.602 \$ 13.612.713

COLON-GENOVA 5.264 \$ 884.473.072 \$ 553.359.959 \$ 248.334.835 \$ 82.778.278 \$ 331.113.113 \$ 16.455.264 \$ 6.719.502

CONSACA 4.002 \$ 672.428.046 \$ 666.050.285 \$ 4.783.321 \$ 1.594.440 \$ 6.377.761 \$ 12.510.252 \$ 11.829.185

CONTADERO 6.727 \$ 1.130.290.721 \$ 707.152.820 \$ 317.353.426 \$ 105.784.475 \$ 423.137.901 \$ 21.028.602 \$ 296.293

CORDOBA 12.380 \$ 2.080.124.740 \$ 1.301.405.071 \$ 584.039.752 \$ 194.679.917 \$ 778.719.669 \$ 38.699.880 \$ 6.766.199

CUASPUD-CARLOSAMA 8.214 \$ 1.380.140.922 \$ 863.468.599 \$ 387.504.242 \$ 129.168.081 \$ 516.672.323 \$ 25.676.964 \$ 4.935.755

CUMBAL 21.320 \$ 3.582.250.360 \$ 2.241.191.932 \$ 1.005.793.821 \$ 335.264.607 \$ 1.341.058.428 \$ 66.646.320 \$ 7.616.999

CUMBITARA 3.958 \$ 665.035.034 \$ 444.454.009 \$ 165.435.769 \$ 55.145.256 \$ 220.581.025 \$ 12.372.708 \$ 4.179.551

EL CHARCO 7.014 \$ 1.178.513.322 \$ 766.966.995 \$ 308.659.745 \$ 102.886.582 \$ 411.546.327 \$ 21.925.764 \$ 32.341.110

EL PEDOL 2.134 \$ 358.561.082 \$ 473.782.928 \$ 0 \$ 0 \$ 0 \$ 6.670.884 \$ 7.889.557

EL ROSARIO 6.767 \$ 1.137.011.641 \$ 828.357.993 \$ 231.490.236 \$ 77.163.412 \$ 308.653.648 \$ 21.153.642 \$ 13.992.358

EL TABLON 6.689 \$ 1.123.905.847 \$ 732.171.754 \$ 293.800.570 \$ 97.933.523 \$ 391.734.093 \$ 20.909.814 \$ 21.307.664

EL TAMBO 8.268 \$ 1.389.214.164 \$ 1.374.990.172 \$ 10.667.994 \$ 3.555.998 \$ 14.223.992 \$ 25.845.768 \$ 30.343.030

FRANCISCO PIZARRO 3.554 \$ 597.153.742 \$ 413.968.753 \$ 137.388.742 \$ 45.796.247 \$ 183.184.989 \$ 11.109.804 \$ 14.499.941

FUNES 6.788 \$ 1.140.540.124 \$ 741.107.088 \$ 299.574.777 \$ 99.858.259 \$ 399.433.036 \$ 21.219.288 \$ 19.518

GUACHUCAL 12.718 \$ 2.136.916.514 \$ 1.421.138.543 \$ 536.833.478 \$ 178.944.493 \$ 715.777.971 \$ 39.756.468 \$ 10.934.843

GUAITARILLA 8.318 \$ 1.397.615.314 \$ 1.207.321.263 \$ 142.720.538 \$ 47.573.513 \$ 190.294.051 \$ 26.002.068 \$ 34.700.673

GUALMATAN 3.884 \$ 652.601.332 \$ 408.292.188 \$ 183.231.858 \$ 61.077.286 \$ 244.309.144 \$ 12.141.384 \$ 2.881.752

ILES 5.119 \$ 860.109.737 \$ 637.772.582 \$ 166.752.866 \$ 55.584.289 \$ 222.337.155 \$ 16.001.994 \$ 766.477

IMUES 4.349 \$ 730.732.027 \$ 589.942.266 \$ 105.592.321 \$ 35.197.440 \$ 140.789.761 \$ 13.594.974 \$ 10.788.219

IPIALES 29.977 \$ 5.036.825.471 \$ 3.333.510.196 \$ 1.277.486.456 \$ 425.828.819 \$ 1.703.315.275 \$ 93.708.102 \$ 90.636.395

LA CRUZ 6.473 \$ 1.087.612.879 \$ 724.182.515 \$ 272.572.773 \$ 90.857.591 \$ 363.430.364 \$ 20.234.598 \$ 33.265.750

LA FLORIDA 7.865 \$ 1.321.500.895 \$ 973.320.642 \$ 261.135.190 \$ 87.045.063 \$ 348.180.253 \$ 24.585.990 \$ 22.669.167

LA LLANADA 2.889 \$ 485.418.447 \$ 377.176.203 \$ 81.181.683 \$ 27.060.561 \$ 108.242.244 \$ 9.031.014 \$ 10.108.992
LA TOLA 2.503 \$ 420.561.569 \$ 284.669.219 \$ 101.919.263 \$ 33.973.087 \$ 135.892.350 \$ 7.824.378 \$ 8.033.888
LA UNION 14.253 \$ 2.394.831.819 \$ 1.542.238.594 \$ 639.444.919 \$ 213.148.306 \$ 852.593.225 \$ 44.554.878 \$ 54.744.958
LEIVA 5.526 \$ 928.495.098 \$ 713.670.357 \$ 161.118.556 \$ 53.706.185 \$ 214.824.741 \$ 17.274.276 \$ 14.390.073
LINARES 6.843 \$ 1.149.781.389 \$ 1.042.175.273 \$ 80.704.587 \$ 26.901.529 \$ 107.606.116 \$ 21.391.218 \$ 18.524.316
LOS ANDES 6.071 \$ 1.020.067.633 \$ 743.314.641 \$ 207.564.744 \$ 69.188.248 \$ 276.752.992 \$ 18.977.946 \$ 16.080.581
MAGUI-PAYAN 5.228 \$ 878.424.244 \$ 641.241.594 \$ 177.886.988 \$ 59.295.662 \$ 237.182.650 \$ 16.342.728 \$ 7.776.875
MALLAMA 9.485 \$ 1.593.698.155 \$ 1.007.590.275 \$ 439.580.910 \$ 146.526.970 \$ 586.107.880 \$ 29.650.110 \$ 5.160.178
MOSQUERA 3.229 \$ 542.546.267 \$ 445.610.347 \$ 72.701.940 \$ 24.233.980 \$ 96.935.920 \$ 10.093.854 \$ 14.556.133
NARIDO 1.631 \$ 274.045.513 \$ 0 \$ 205.534.135 \$ 68.511.378 \$ 274.045.513 \$ 5.098.506 \$ 23.437.049
OLAYA HERRERA 8.935 \$ 1.501.285.505 \$ 1.344.294.673 \$ 117.743.124 \$ 39.247.708 \$ 156.990.832 \$ 27.930.810 \$ 29.898.865
OSPINA 3.917 \$ 658.146.091 \$ 588.785.929 \$ 52.020.122 \$ 17.340.040 \$ 69.360.162 \$ 12.244.542 \$ 3.547.347
PASTO 62.910 \$ 10.570.326.930 \$ 7.704.044.708 \$ 2.149.711.667 \$ 716.570.555 \$ 2.866.282.222 \$ 196.656.660 \$ 531.621.777
POLICARPA 6.067 \$ 1.019.395.541 \$ 637.772.582 \$ 286.217.219 \$ 95.405.740 \$ 381.622.959 \$ 18.965.442 \$ 12.071.233
POTOSI 9.331 \$ 1.567.822.613 \$ 1.107.666.012 \$ 345.117.451 \$ 115.039.150 \$ 460.156.601 \$ 29.168.706 \$ 21.265.425
PROVIDENCIA 4.448 \$ 747.366.304 \$ 634.724.056 \$ 84.481.686 \$ 28.160.562 \$ 112.642.248 \$ 13.904.448 \$ 13.212.856
PUERRES 5.317 \$ 893.378.291 \$ 645.866.943 \$ 185.633.511 \$ 61.877.837 \$ 247.511.348 \$ 16.620.942 \$ 14.193.349
PUPIALES 6.823 \$ 1.146.420.929 \$ 850.013.037 \$ 222.305.919 \$ 74.101.973 \$ 296.407.892 \$ 21.328.698 \$ 30.674.804
RICAURTE 7.583 \$ 1.274.118.409 \$ 868.199.070 \$ 304.439.504 \$ 101.479.835 \$ 405.919.339 \$ 23.704.458 \$ 5.717.547
ROBERTO PAYAN 4.431 \$ 744.509.913 \$ 510.785.722 \$ 175.293.143 \$ 58.431.048 \$ 233.724.191 \$ 13.851.306 \$ 15.375.698
SAMANIEGO 19.537 \$ 3.282.665.351 \$ 2.705.619.041 \$ 432.784.733 \$ 144.261.577 \$ 577.046.310 \$ 61.072.662 \$ 84.793.293
SAN BERNARDO 4.929 \$ 828.185.367 \$ 555.041.904 \$ 204.857.597 \$ 68.285.866 \$ 273.143.463 \$ 15.408.054 \$ 11.196.443
SAN LORENZO 10.156 \$ 1.706.441.588 \$ 1.109.137.714 \$ 447.977.906 \$ 149.325.968 \$ 597.303.874 \$ 31.747.656 \$ 10.930.731
SAN PABLO 9.259 \$ 1.555.724.957 \$ 973.320.642 \$ 436.803.236 \$ 145.601.079 \$ 582.404.315 \$ 28.943.634 \$ 34.750.754
SAN PEDRO DE CARTAGO 4.432 \$ 744.677.936 \$ 492.389.447 \$ 189.216.367 \$ 63.072.122 \$ 252.288.489 \$ 13.854.432 \$ 3.042.763
SANDONA 10.934 \$ 1.837.163.482 \$ 1.576.297.984 \$ 195.649.124 \$ 65.216.374 \$ 260.865.498 \$ 34.179.684 \$ 20.608.303
SANTA BARBARA 5.448 \$ 915.389.304 \$ 745.101.708 \$ 127.715.697 \$ 42.571.899 \$ 170.287.596 \$ 17.030.448 \$ 26.224.831
SANTACRUZ 5.915 \$ 993.856.045 \$ 689.597.517 \$ 228.193.896 \$ 76.064.632 \$ 304.258.528 \$ 18.490.290 \$ 15.933.249
SAPUYES 4.287 \$ 720.314.601 \$ 592.885.670 \$ 95.571.698 \$ 31.857.233 \$ 127.428.931 \$ 13.401.162 \$ 6.327.208
TAMINANGO 7.244 \$ 1.217.158.612 \$ 761.500.673 \$ 341.743.454 \$ 113.914.485 \$ 455.657.939 \$ 22.644.744 \$ 15.760.671
TANGUA 7.388 \$ 1.241.353.924 \$ 918.867.668 \$ 241.864.692 \$ 80.621.564 \$ 322.486.256 \$ 23.094.888 \$ 18.649.831
TUMACO 43.495 \$ 7.308.160.385 \$ 4.995.902.748 \$ 1.734.193.228 \$ 578.064.409 \$ 2.312.257.637 \$ 135.965.370 \$ 222.927.458
TUQUERRES 17.305 \$ 2.907.638.015 \$ 1.959.150.752 \$ 711.365.447 \$ 237.121.816 \$ 948.487.263 \$ 54.095.430 \$ 61.953.485
YACUANQUER 9.586 \$ 1.610.668.478 \$ 1.007.695.397 \$ 452.229.811 \$ 150.743.270 \$ 602.973.081 \$ 29.965.836 \$ 446

Total general 575.450 \$ 96.688.835.350 \$ 68.675.397.890 \$ 21.096.494.485 \$ 7.032.164.821 \$ 28.128.659.306 \$ 1.798.856.700 \$ 1.875.930.551

DEPARTAMENTO NORTE
DE SANTANDER

ABREGO 10.008 \$ 1.681.574.184 \$ 1.339.353.959 \$ 256.665.169 \$ 85.555.056 \$ 342.220.225 \$ 31.285.008 \$ 55.427.702
ARBOLEDAS 3.846 \$ 646.216.458 \$ 425.111.640 \$ 165.828.614 \$ 55.276.204 \$ 221.104.818 \$ 12.022.596 \$ 17.753.194
BOCHALEMA 2.508 \$ 421.401.684 \$ 274.051.940 \$ 110.512.308 \$ 36.837.436 \$ 147.349.744 \$ 7.840.008 \$ 7.475.103

BUCARASICA 2.281 \$ 383.260.463 \$ 266.483.187 \$ 87.582.957 \$ 29.194.319 \$ 116.777.276 \$ 7.130.406 \$ 5.011.492
 CACHIRA 3.503 \$ 588.584.569 \$ 440.984.998 \$ 110.699.678 \$ 36.899.893 \$ 147.599.571 \$ 10.950.378 \$ 16.169.193
 CACOTA 2.016 \$ 338.734.368 \$ 220.755.302 \$ 88.484.300 \$ 29.494.766 \$ 117.979.066 \$ 6.302.016 \$ 3.952.415
 CHINACOTA 3.855 \$ 647.728.665 \$ 430.367.719 \$ 163.020.710 \$ 54.340.236 \$ 217.360.946 \$ 12.050.730 \$ 27.075.758
 CHITAGA 3.618 \$ 607.907.214 \$ 403.246.353 \$ 153.495.646 \$ 51.165.215 \$ 204.660.861 \$ 11.309.868 \$ 17.901.690
 CONVENCION 5.365 \$ 901.443.395 \$ 735.325.401 \$ 124.588.496 \$ 41.529.498 \$ 166.117.994 \$ 16.770.990 \$ 47.402.834
 CUCUTA 72.119 \$ 12.117.650.737 \$ 10.258.814.292 \$ 1.394.127.334 \$ 464.709.111 \$ 1.858.836.445 \$ 225.443.994 \$ 1.005.537.413
 CUCUTILLA 3.420 \$ 574.638.660 \$ 361.933.575 \$ 159.528.814 \$ 53.176.271 \$ 212.705.085 \$ 10.690.920 \$ 16.607.318
 DURANIA 2.516 \$ 422.745.868 \$ 279.728.505 \$ 107.263.022 \$ 35.754.341 \$ 143.017.363 \$ 7.865.016 \$ 9.951.550
 EL CARMEN 7.049 \$ 1.184.394.127 \$ 931.061.770 \$ 189.999.268 \$ 63.333.089 \$ 253.332.357 \$ 22.035.174 \$ 36.899.254
 EL TARRA 4.697 \$ 789.204.031 \$ 581.217.176 \$ 155.990.141 \$ 51.996.714 \$ 207.986.855 \$ 14.682.822 \$ 14.793.640
 EL ZULIA 5.652 \$ 949.665.996 \$ 728.702.742 \$ 165.722.441 \$ 55.240.813 \$ 220.963.254 \$ 17.668.152 \$ 41.222.800
 GRAMALOTE 3.299 \$ 554.307.877 \$ 358.990.171 \$ 146.488.280 \$ 48.829.426 \$ 195.317.706 \$ 10.312.674 \$ 8.203.916
 HACARI 4.118 \$ 691.918.714 \$ 520.351.785 \$ 128.675.197 \$ 42.891.732 \$ 171.566.929 \$ 12.872.868 \$ 10.63 2.966
 HERRAN 2.581 \$ 433.667.363 \$ 277.941.438 \$ 116.794.444 \$ 38.931.481 \$ 155.725.925 \$ 8.068.206 \$ 6.786.714
 LA ESPERANZA 4.234 \$ 711.409.382 \$ 562.190.171 \$ 111.914.408 \$ 37.304.803 \$ 149.219.211 \$ 13.235.484 \$ 13.131.742
 LA PLAYA 4.770 \$ 801.469.710 \$ 549.260.218 \$ 189.157.119 \$ 63.052.373 \$ 252.209.492 \$ 14.911.020 \$ 4.953.941
 LABATECA 2.209 \$ 371.162.807 \$ 287.612.623 \$ 62.662.638 \$ 20.887.546 \$ 83.550.184 \$ 6.905.334 \$ 8.846.118
 LOS PATIOS 14.752 \$ 2.478.675.296 \$ 1.591.855.977 \$ 665.114.489 \$ 221.704.830 \$ 886.819.319 \$ 46.114.752 \$ 90.358.623
 LOURDES 2.074 \$ 348.479.702 \$ 233.264.770 \$ 86.411.199 \$ 28.803.733 \$ 115.214.932 \$ 6.483.324 \$ 2.527.509
 MUTISCUA 2.243 \$ 376.875.589 \$ 248.297.155 \$ 96.433.826 \$ 32.144.608 \$ 128.578.434 \$ 7.011.618 \$ 5.466.649
 OCADA 20.244 \$ 3.40 1.457.612 \$ 2.149.946.407 \$ 938.633.404 \$ 312.877.801 \$ 1.251.511.205 \$ 63.282.744 \$ 160.013.362
 PAMPLONA 10.879 \$ 1.827.922.217 \$ 1.251.682.567 \$ 432.179.738 \$ 144.059.912 \$ 576.239.650 \$ 34.007.754 \$ 77.704.842
 PAMPLONITA 2.716 \$ 456.350.468 \$ 295.076.254 \$ 120.955.661 \$ 40.318.553 \$ 161.274.214 \$ 8.490.216 \$ 2.893.069
 PUERTO SANTANDER 2.495 \$ 419.217.385 \$ 547.157.786 \$ 0 \$ 0 \$ 0 \$ 7.799.370 \$ 24.399.878
 RAGONVALIA 2.630 \$ 441.900.490 \$ 287.717.744 \$ 115.637.060 \$ 38.545.686 \$ 154.182.746 \$ 8.221.380 \$ 12.476.815
 SALAZAR 3.038 \$ 510.453.874 \$ 426.688.464 \$ 62.824.058 \$ 20.941.352 \$ 83.765.410 \$ 9.496.788 \$ 21.288.210
 SAN CALIXTO 5.030 \$ 845.155.690 \$ 685.602.897 \$ 119.664.595 \$ 39.888.198 \$ 159.552.793 \$ 15.723.780 \$ 11.633.418
 SAN CAYETANO 1.910 \$ 320.923.930 \$ 221.280.910 \$ 74.732.265 \$ 24.910.755 \$ 99.643.020 \$ 5.970.660 \$ 3.202.279
 SANTIAGO 1.915 \$ 321.764.045 \$ 220.965.546 \$ 75.598.874 \$ 25.199.625 \$ 100.798.499 \$ 5.986.290 \$ 522.194
 SARDINATA 6.049 \$ 1.016.371.127 \$ 945.148.061 \$ 53.417.300 \$ 17.805.766 \$ 71.223.066 \$ 18.909.174 \$ 35.377.777
 SILOS 2.710 \$ 455.342.330 \$ 294.445.525 \$ 120.672.604 \$ 40.224.201 \$ 160.896.805 \$ 8.471.460 \$ 9.464.292
 TEORAMA 4.967 \$ 834.570.241 \$ 537.801.966 \$ 222.576.206 \$ 74.192.069 \$ 296.768.275 \$ 15.526.842 \$ 15.224.018
 TIBU 10.935 \$ 1.837.331.505 \$ 1.512.068.703 \$ 243.947.102 \$ 81.315.700 \$ 325.262.802 \$ 34.182.810 \$ 48.322.622
 TOLEDO 5.940 \$ 998.056.620 \$ 667.732.230 \$ 247.743.293 \$ 82.581.097 \$ 330.324.390 \$ 18.568.440 \$ 38.640.639
 VILLA CARO 2.309 \$ 387.965.107 \$ 254.289.084 \$ 100.257.017 \$ 33.419.006 \$ 133.676.023 \$ 7.217.934 \$ 5.665.625
 VILL A ROSARIO 13.009 \$ 2.185.811.207 \$ 1.551.279.050 \$ 475.899.118 \$ 158.633.039 \$ 634.532.157 \$ 40.666.134 \$ 121.377.994

Total general 269.509 \$ 45.283.710.707 \$ 34.155.786.061 \$ 8.441.898.793 \$ 2.813.966.254 \$ 11.255.865.047 \$ 842.485.134 \$ 2.062.296.568

Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.

MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO

DEPARTAMENTO PUTUMAYO

COLON 3.151 \$ 661.798.228 \$ 361.302.845 \$ 225.371.537 \$ 75.123.846 \$ 300.495.383 \$ 12.310.957 \$ 1.848.550

MOCOYA 14.132 \$ 2.968.115.696 \$ 1.587.966.479 \$ 1.035.111.913 \$ 345.037.304 \$ 1.380.149.217 \$ 55.213.724 \$ 21.075.523

ORITO 14.609 \$ 3.068.299.052 \$ 1.982.172.377 \$ 814.595.006 \$ 271.531.669 \$ 1.086.126.675 \$ 57.077.363 \$ 36.761.788

PUERTO ASIS 16.003 \$ 3.361.078.084 \$ 2.247.288.983 \$ 835.341.826 \$ 278.447.275 \$ 1.113.789.101 \$ 62.523.721 \$ 74.135.610

PUERTO CAICEDO 6.891 \$ 1.447.302.948 \$ 742.263.425 \$ 528.779.642 \$ 176.259.881 \$ 705.039.523 \$ 26.923.137 \$ 22.775.734

PUERTO GUZMAN 10.524 \$ 2.210.334.672 \$ 1.334.728.610 \$ 656.704.547 \$ 218.901.515 \$ 875.606.062 \$ 41.117.268 \$ 43.733.246

PUERTO LEGUIZAMO 9.412 \$ 1.976.783.536 \$ 1.143.197.104 \$ 625.189.824 \$ 208.396.608 \$ 833.586.432 \$ 36.772.684 \$ 48.526.666

SAN FRANCISCO 5.304 \$ 1.113.988.512 \$ 557.564.822 \$ 417.317.768 \$ 139.105.922 \$ 556.423.690 \$ 20.722.728 \$ 2.430.414

SAN MIGUEL 6.037 \$ 1.267.939.036 \$ 1.106.299.432 \$ 121.229.703 \$ 40.409.901 \$ 161.639.604 \$ 23.586.559 \$ 23.598.949

SANTIAGO 7.491 \$ 1.573.319.748 \$ 788.832.282 \$ 588.365.600 \$ 196.121.866 \$ 784.487.466 \$ 29.267.337 \$ 4.715.401

SIBUNDOY 7.615 \$ 1.599.363.220 \$ 800.500.777 \$ 599.146.832 \$ 199.715.611 \$ 798.862.443 \$ 29.751.805 \$ 8.229.804

VALLE GUAMUEZ 11.669 \$ 2.450.816.732 \$ 1.477.693.949 \$ 729.842.087 \$ 243.280.696 \$ 973.122.783 \$ 45.590.783 \$ 45.838.936

VILLAGARZON 9.315 \$ 1.956.410.820 \$ 1.059.099.846 \$ 672.983.231 \$ 224.327.743 \$ 897.310.974 \$ 36.393.705 \$ 40.299.678

Total general 122.153 \$ 25.655.550.284 \$ 15.188.910.931 \$ 7.849.979.516 \$ 2.616.659.837 \$ 10.466.639.353 \$ 477.251.771 \$ 373.970.299

DEPARTAMENTO QUINDIO

ARMENIA 79.406 \$ 13.342.034.338 \$ 8.626.591.631 \$ 3.536.582.030 \$ 1.178.860.677 \$ 4.715.442.707 \$ 248.223.156 \$ 183.379.915

BUENAVISTA 2.271 \$ 381.580.233 \$ 284.038.489 \$ 73.156.308 \$ 24.385.436 \$ 97.541.744 \$ 7.099.146 \$ 4.365.303

CALARCA 23.863 \$ 4.009.532.849 \$ 2.601.443.562 \$ 1.056.066.965 \$ 352.022.322 \$ 1.408.089.287 \$ 74.595.738 \$ 80.354.542

CIRCASIA 10.829 \$ 1.819.521.067 \$ 1.225.717.539 \$ 445.352.646 \$ 148.450.882 \$ 593.803.528 \$ 33.851.454 \$ 20.269.777

CORDOBA 4.216 \$ 708.384.968 \$ 455.281.531 \$ 189.827.578 \$ 63.275.859 \$ 253.103.437 \$ 13.179.216 \$ 3.358.280

FILANDIA 7.282 \$ 1.223.543.486 \$ 829.619.452 \$ 295.443.026 \$ 98.481.008 \$ 393.924.034 \$ 22.763.532 \$ 7.520.616

GENOVA 6.068 \$ 1.019.563.564 \$ 717.454.734 \$ 226.581.623 \$ 75.527.207 \$ 302.108.830 \$ 18.968.568 \$ 6.199.600

LA TEBAIDA 15.987 \$ 2.686.183.701 \$ 1.737.974.963 \$ 711.156.554 \$ 237.052.184 \$ 948.208.738 \$ 49.975.362 \$ 9.216.642

MONTENEGRO 17.559 \$ 2.950.315.857 \$ 1.977.967.514 \$ 729.261.257 \$ 243.087.086 \$ 972.348.343 \$ 54.889.434 \$ 32.652.104

PIJAO 4.195 \$ 704.856.485 \$ 506.791.102 \$ 148.549.037 \$ 49.516.346 \$ 198.065.383 \$ 13.113.570 \$ 6.792.681

QUIMBAYA 14.579 \$ 2.449.607.317 \$ 1.588.597.208 \$ 645.757.582 \$ 215.252.527 \$ 861.010.109 \$ 45.573.954 \$ 43.156.259

SALENTO 3.434 \$ 576.990.982 \$ 458.540.300 \$ 88.838.012 \$ 29.612.670 \$ 118.450.682 \$ 10.734.684 \$ 5.589.661

Total general 189.689 \$ 31.872.114.847 \$ 21.010.018.025 \$ 8.146.572.618 \$ 2.715.524.204 \$ 10.862.096.822 \$ 592.967.814 \$ 402.855.380

Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.

MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO AMPLIACION

DEPARTAMENTO RISARALDA

APIA 3.727 \$ 626.221.721 \$ 462.955.406 \$ 122.449.736 \$ 40.816.579 \$ 163.266.315 \$ 11.650.602 \$ 31.231.045

BALBOA 3.972 \$ 667.387.356 \$ 417.542.887 \$ 187.383.352 \$ 62.461.117 \$ 249.844.469 \$ 12.416.472 \$ 4.162.228

BELEN DE UMBRIA 9.153 \$ 1.537.914.519 \$ 1.005.908.330 \$ 399.004.642 \$ 133.001.547 \$ 532.006.189 \$ 28.612.278 \$ 48.618.008

DOSQUEBRADAS 14.883 \$ 2.500.686.309 \$ 3.308.806.626 \$ 0 \$ 0 \$ 0 \$ 46.524.258 \$ 222.455.940

GUATICA 3.332 \$ 559.852.636 \$ 639.244.284 \$ 0 \$ 0 \$ 0 \$ 10.415.832 \$ 26.072.297

LA CELIA 2.848 \$ 478.529.504 \$ 377.701.811 \$ 75.620.770 \$ 25.206.923 \$ 100.827.693 \$ 8.902.848 \$ 17.179.863

LA VIRGINIA 6.136 \$ 1.030.989.128 \$ 905.727.471 \$ 93.946.243 \$ 31.315.414 \$ 125.261.657 \$ 19.181.136 \$ 35.471.101

MARSELLA 5.535 \$ 930.007.305 \$ 792.616.659 \$ 103.042.985 \$ 34.347.661 \$ 137.390.646 \$ 17.302.410 \$ 27.581.234

MISTRATO 4.498 \$ 755.767.454 \$ 1.055.420.591 \$ 0 \$ 0 \$ 0 \$ 14.060.748 \$ 13.647.505

PEREIRA 64.916 \$ 10.907.381.068 \$ 8.838.621.843 \$ 1.551.569.419 \$ 517.189.806 \$ 2.068.759.225 \$ 202.927.416 \$ 395.414.743

PUEBLO RICO 5.447 \$ 915.221.281 \$ 858.843.250 \$ 42.283.523 \$ 14.094.508 \$ 56.378.031 \$ 17.027.322 \$ 9.805.164

QUINCHIA 8.691 \$ 1.460.287.893 \$ 1.717.686.500 \$ 0 \$ 0 \$ 0 \$ 27.168.066 \$ 46.945.030

SANTA ROSA DE CABAL 9.490 \$ 1.594.538.270 \$ 1.183.038.180 \$ 308.625.068 \$ 102.875.022 \$ 411.500.090 \$ 29.665.740 \$ 117.987.043

SANTUARIO 3.796 \$ 637.815.308 \$ 505.109.157 \$ 99.529.613 \$ 33.176.538 \$ 132.706.151 \$ 11.866.296 \$ 21.641.259

Total general 146.424 \$ 24.602.599.752 \$ 22.069.222.995 \$ 2.983.455.351 \$ 994.485.115 \$ 3.977.940.466 \$ 457.721.424 \$ 1.018.212.460

**Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.
MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO**

DEPARTAMENTO SAN ANDRES

PROVIDENCIA 952 \$ 199.946.656 \$ 131.612.209 \$ 51.250.835 \$ 17.083.612 \$ 68.334.447 \$ 3.719.464 \$ 11.340.259

SAN ANDRES 14.319 \$ 3.007.390.932 \$ 1.647.570.410 \$ 1.019.865.392 \$ 339.955.130 \$ 1.359.820.522 \$ 55.944.333 \$ 84.686.073

Total general 15.271 \$ 3.207.337.588 \$ 1.779.182.619 \$ 1.071.116.227 \$ 357.038.742 \$ 1.428.154.969 \$ 59.663.797 \$ 96.026.332

DEPARTAMENTO SANTA MARTA

SANTA MARTA 54.654 \$ 9.183.129.042 \$ 7.305.739.068 \$ 1.408.042.481 \$ 469.347.493 \$ 1.877.389.974 \$ 170.848.404 \$ 499.951.852

Total general 54.654 \$ 9.183.129.042 \$ 7.305.739.068 \$ 1.408.042.481 \$ 469.347.493 \$ 1.877.389.974 \$ 170.848.404 \$ 499.951.852

**Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.
MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN
COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO
AMPLIACION**

DEPARTAMENTO SANTANDER

AGUADA 1.714 \$ 287.991.422 \$ 187.536.885 \$ 75.340.903 \$ 25.113.634 \$ 100.454.537 \$ 5.357.964 \$ 2.210.586

ALBANIA 1.979 \$ 332.517.517 \$ 212.660.941 \$ 89.892.432 \$ 29.964.144 \$ 119.856.576 \$ 6.186.354 \$ 13.706.628

ARATOCA 2.429 \$ 408.127.867 \$ 271.423.901 \$ 102.527.975 \$ 34.175.991 \$ 136.703.966 \$ 7.593.054 \$ 11.145.124

BARBOSA 6.582 \$ 1.105.927.386 \$ 712.093.534 \$ 295.375.389 \$ 98.458.463 \$ 393.833.852 \$ 20.575.332 \$ 31.060.244

BARICHARA 3.119 \$ 524.063.737 \$ 371.394.516 \$ 114.501.916 \$ 38.167.305 \$ 152.669.221 \$ 9.749.994 \$ 21.241.925

BARRANCABERMEJA 60.591 \$ 10.180.681.593 \$ 6.890.719.099 \$ 2.467.471.871 \$ 822.490.623 \$ 3.289.962.494 \$ 189.407.466 \$ 189.371.018

BETULIA 3.521 \$ 591.608.983 \$ 383.693.740 \$ 155.936.432 \$ 51.978.811 \$ 207.915.243 \$ 11.006.646 \$ 4.147.959

BOLIVAR 4.355 \$ 731.740.165 \$ 555.987.998 \$ 131.814.125 \$ 43.938.042 \$ 175.752.167 \$ 13.613.730 \$ 42.426.054

BUCARAMANGA 62.360 \$ 10.477.914.280 \$ 7.661.260.227 \$ 2.112.490.540 \$ 704.163.513 \$ 2.816.654.053 \$ 194.937.360 \$ 273.985.631

CABRERA 1.930 \$ 324.284.390 \$ 211.084.118 \$ 84.900.204 \$ 28.300.068 \$ 113.200.272 \$ 6.033.180 \$ 59.247

CALIFORNIA 1.194 \$ 200.619.462 \$ 131.086.601 \$ 52.149.646 \$ 17.383.215 \$ 69.532.861 \$ 3.732.444 \$ 89.785

CAPITANEJO 5.745 \$ 965.292.135 \$ 625.157.993 \$ 255.100.607 \$ 85.033.535 \$ 340.134.142 \$ 17.958.870 \$ 966.621

CARCASI 5.986 \$ 1.005.785.678 \$ 644.500.363 \$ 270.963.986 \$ 90.321.329 \$ 361.285.315 \$ 18.712.236 \$ 2.566.106

CEPITA 1.814 \$ 304.793.722 \$ 203.830.729 \$ 75.722.245 \$ 25.240.748 \$ 100.962.993 \$ 5.670.564 \$ 119.338

CERRITO 5.055 \$ 849.356.265 \$ 544.214.382 \$ 228.856.412 \$ 76.285.471 \$ 305.141.883 \$ 15.801.930 \$ 1.553.214

CHARALA 6.413 \$ 1.077.531.499 \$ 697.902.122 \$ 284.722.033 \$ 94.907.344 \$ 379.629.377 \$ 20.047.038 \$ 4.891.606

CHARTA 2.394 \$ 402.247.062 \$ 258.178.582 \$ 108.051.360 \$ 36.017.120 \$ 144.068.480 \$ 7.483.644 \$ 981.864

CHIMA 2.122 \$ 356.544.806 \$ 235.682.566 \$ 90.646.680 \$ 30.215.560 \$ 120.862.240 \$ 6.633.372 \$ 1.326.088

CHIPATA 2.671 \$ 448.789.433 \$ 292.027.729 \$ 117.571.278 \$ 39.190.426 \$ 156.761.704 \$ 8.349.546 \$ 3.478.291

CIMITARRA 8.659 \$ 1.454.911.157 \$ 1.016.525.609 \$ 328.789.161 \$ 109.596.387 \$ 438.385.548 \$ 27.068.034 \$ 41.263.643

CONCEPCION 5.319 \$ 893.714.337 \$ 576.276.462 \$ 238.078.406 \$ 79.359.469 \$ 317.437.875 \$ 16.627.194 \$ 1.329.463

CONFINES 1.522 \$ 255.731.006 \$ 171.558.406 \$ 63.129.450 \$ 21.043.150 \$ 84.172.600 \$ 4.757.772 \$ 2.382.984

CONTRATACION 1.657 \$ 278.414.111 \$ 183.542.266 \$ 71.153.884 \$ 23.717.961 \$ 94.871.845 \$ 5.179.782 \$ 7.248.982

COROMORO 3.500 \$ 588.080.500 \$ 378.227.419 \$ 157.389.811 \$ 52.463.270 \$ 209.853.081 \$ 10.941.000 \$ 6.498.619

CURITI 5.097 \$ 856.413.231 \$ 559.982.618 \$ 222.322.960 \$ 74.107.653 \$ 296.430.613 \$ 15.933.222 \$ 6.822.168

EL CARMEN 4.478 \$ 752.406.994 \$ 531.074.185 \$ 165.999.607 \$ 55.333.202 \$ 221.332.809 \$ 13.998.228 \$ 13.460.501

EL PENON 2.387 \$ 401.070.901 \$ 258.178.582 \$ 107.169.239 \$ 35.723.080 \$ 142.892.319 \$ 7.461.762 \$ 8.631.311

EL PLAYON 3.975 \$ 667.891.425 \$ 428.580.652 \$ 179.483.080 \$ 59.827.693 \$ 239.310.773 \$ 12.425.850 \$ 22.727.046

ENCINO 2.228 \$ 374.355.244 \$ 242.200.103 \$ 99.116.356 \$ 33.038.785 \$ 132.155.141 \$ 6.964.728 \$ 262.389

ENCISO 3.913 \$ 657.473.999 \$ 421.642.628 \$ 176.873.528 \$ 58.957.843 \$ 235.831.371 \$ 12.232.038 \$ 96.033

FLORIAN 2.781 \$ 467.271.963 \$ 323.564.201 \$ 107.780.822 \$ 35.926.940 \$ 143.707.762 \$ 8.693.406 \$ 6.630.777

FLORIDABLANCA 22.674 \$ 3.809.753.502 \$ 2.589.144.338 \$ 915.456.873 \$ 305.152.291 \$ 1.220.609.164 \$ 70.878.924 \$ 446.279.544

GALAN 2.634 \$ 442.572.582 \$ 292.973.823 \$ 112.199.069 \$ 37.399.690 \$ 149.598.759 \$ 8.233.884 \$ 786.949

GAMBITA 2.442 \$ 410.312.166 \$ 265.852.457 \$ 108.344.782 \$ 36.114.927 \$ 144.459.709 \$ 7.633.692 \$ 4.505.561

GIRON 15.183 \$ 2.551.093.209 \$ 1.907.536.060 \$ 482.667.862 \$ 160.889.287 \$ 643.557.149 \$ 47.462.058 \$ 169.095.155

GUACA 6.531 \$ 1.097.358.213 \$ 707.363.063 \$ 292.496.363 \$ 97.498.787 \$ 389.995.150 \$ 20.415.906 \$ 291.867

GUACAMAYO 1.282 \$ 215.405.486 \$ 140.652.664 \$ 56.064.617 \$ 18.688.205 \$ 74.752.822 \$ 4.007.532 \$ 1.246.713

GUADALUPE 2.615 \$ 439.380.145 \$ 295.076.254 \$ 108.227.918 \$ 36.075.973 \$ 144.303.891 \$ 8.174.490 \$ 8.865.167

GUAPOTA 1.589 \$ 266.988.547 \$ 176.919.607 \$ 67.551.705 \$ 22.517.235 \$ 90.068.940 \$ 4.967.214 \$ 397.610

GUAVATA 2.171 \$ 364.777.933 \$ 235.577.444 \$ 96.900.367 \$ 32.300.122 \$ 129.200.489 \$ 6.786.546 \$ 6.150.109

GUEPSA 2.130 \$ 357.888.990 \$ 231.582.824 \$ 94.729.625 \$ 31.576.541 \$ 126.306.166 \$ 6.658.380 \$ 7.786.257

HATO 1.886 \$ 316.891.378 \$ 205.828.039 \$ 83.297.504 \$ 27.765.835 \$ 111.063.339 \$ 5.895.636 \$ 485.428

JESUS MARIA 2.233 \$ 375.195.359 \$ 246.404.966 \$ 96.592.795 \$ 32.197.598 \$ 128.790.393 \$ 6.980.358 \$ 1.175.152

JORDAN 1.239 \$ 208.180.497 \$ 135.501.707 \$ 54.509.093 \$ 18.169.697 \$ 72.678.790 \$ 3.873.114 \$ 536.327

LA BELLEZA 3.298 \$ 554.139.854 \$ 359.515.779 \$ 145.968.056 \$ 48.656.019 \$ 194.624.075 \$ 10.309.548 \$ 10.877.737

LA PAZ 5.007 \$ 841.291.161 \$ 543.058.045 \$ 223.674.837 \$ 74.558.279 \$ 298.233.116 \$ 15.651.882 \$ 2.664.200

LANDAZURI 3.901 \$ 655.457.723 \$ 531.074.185 \$ 93.287.654 \$ 31.095.884 \$ 124.383.538 \$ 12.194.526 \$ 29.303.454

LEBRIJA 6.316 \$ 1.061.233.268 \$ 688.125.815 \$ 279.830.590 \$ 93.276.863 \$ 373.107.453 \$ 19.743.816 \$ 24.053.631

LOS SANTOS 3.134 \$ 526.584.082 \$ 338.911.950 \$ 140.754.099 \$ 46.918.033 \$ 187.672.132 \$ 9.796.884 \$ 10.091.965

MACARAVITA 3.174 \$ 533.305.002 \$ 342.380.962 \$ 143.193.030 \$ 47.731.010 \$ 190.924.040 \$ 9.921.924 \$ 896.861

MALAGA 5.695 \$ 956.890.985 \$ 658.061.045 \$ 224.122.455 \$ 74.707.485 \$ 298.829.940 \$ 17.802.570 \$ 20.699.977

MATANZA 2.909 \$ 488.778.907 \$ 323.984.687 \$ 123.595.665 \$ 41.198.555 \$ 164.794.220 \$ 9.093.534 \$ 8.862.591

MOGOTES 5.283 \$ 887.665.509 \$ 579.324.987 \$ 231.255.392 \$ 77.085.130 \$ 308.340.522 \$ 16.514.658 \$ 11.947.126

MOLAGAVITA 5.771 \$ 969.660.733 \$ 625.052.872 \$ 258.455.896 \$ 86.151.965 \$ 344.607.861 \$ 18.040.146 \$ 5.172.379

OCAMONTE 2.453 \$ 412.160.419 \$ 265.537.092 \$ 109.967.495 \$ 36.655.832 \$ 146.623.327 \$ 7.668.078 \$ 6.441.749

OIBA 2.898 \$ 486.930.654 \$ 314.523.745 \$ 129.305.182 \$ 43.101.727 \$ 172.406.909 \$ 9.059.148 \$ 15.995.383

ONZAGA 5.890 \$ 989.655.470 \$ 636.616.245 \$ 264.779.419 \$ 88.259.806 \$ 353.039.225 \$ 18.412.140 \$ 642.623

PALMAR 1.426 \$ 239.600.798 \$ 156.526.021 \$ 62.306.083 \$ 20.768.694 \$ 83.074.777 \$ 4.457.676 \$ 432.220

PALMAS DEL SOCORRO 1.794 \$ 301.433.262 \$ 196.367.098 \$ 78.799.623 \$ 26.266.541 \$ 105.066.164 \$ 5.608.044 \$ 1.449.239

PARAMO 2.625 \$ 441.060.375 \$ 285.720.434 \$ 116.504.956 \$ 38.834.985 \$ 155.339.941 \$ 8.205.750 \$ 89.454

PIEDRECUESTA 9.961 \$ 1.673.677.103 \$ 1.275.965.651 \$ 298.283.589 \$ 99.427.863 \$ 397.711.452 \$ 31.138.086 \$ 170.861.048

PINCHOTE 2.843 \$ 477.689.389 \$ 307.901.086 \$ 127.341.227 \$ 42.447.076 \$ 169.788.303 \$ 8.887.218 \$ 1.492.746

PUENTE NACIONAL 5.495 \$ 923.286.385 \$ 619.376.307 \$ 227.932.559 \$ 75.977.519 \$ 303.910.078 \$ 17.177.370 \$ 28.816.700

PUERTO PARRA 2.973 \$ 499.532.379 \$ 320.831.040 \$ 134.026.004 \$ 44.675.335 \$ 178.701.339 \$ 9.293.598 \$ 1.881.402

PUERTO WILCHES 8.926 \$ 1.499.773.298 \$ 1.071.399.070 \$ 321.280.671 \$ 107.093.557 \$ 428.374.228 \$ 27.902.676 \$ 22.841.817

RIONEGRO 10.624 \$ 1.785.076.352 \$ 1.160.752.407 \$ 468.242.959 \$ 156.080.986 \$ 624.323.945 \$ 33.210.624 \$ 99.389.582

SABANA DE TORRES 8.563 \$ 1.438.780.949 \$ 920.654.734 \$ 388.594.661 \$ 129.531.554 \$ 518.126.215 \$ 26.767.938 \$ 18.569.401

SAN ANDRES 8.898 \$ 1.495.068.654 \$ 981.835.490 \$ 384.924.873 \$ 128.308.291 \$ 513.233.164 \$ 27.815.148 \$ 1.391.719

SAN BENITO 2.739 \$ 460.214.997 \$ 294.760.890 \$ 124.090.580 \$ 41.363.527 \$ 165.454.107 \$ 8.562.114 \$ 1.197.974

SAN GIL 6.853 \$ 1.151.461.619 \$ 742.789.033 \$ 306.504.440 \$ 102.168.146 \$ 408.672.586 \$ 21.422.478 \$ 18.858.066

SAN JOAQUIN 2.912 \$ 489.282.976 \$ 318.623.487 \$ 127.994.617 \$ 42.664.872 \$ 170.659.489 \$ 9.102.912 \$ 191.801

SAN JOSE MIRANDA 5.131 \$ 862.126.013 \$ 559.141.645 \$ 227.238.276 \$ 75.746.092 \$ 302.984.368 \$ 16.039.506 \$ 18.242

SAN MIGUEL 3.013 \$ 506.253.299 \$ 325.246.146 \$ 135.755.365 \$ 45.251.788 \$ 181.007.153 \$ 9.418.638 \$ 288.262

SAN VICENTE CHUCURI 11.123 \$ 1.868.919.829 \$ 1.218.884.636 \$ 487.526.395 \$ 162.508.798 \$ 650.035.193 \$ 34.770.498 \$ 19.789.859

SANTA BARBARA 1.462 \$ 245.649.626 \$ 164.094.775 \$ 61.166.138 \$ 20.388.713 \$ 81.554.851 \$ 4.570.212 \$ 819.634

SANTA HELENA 2.628 \$ 441.564.444 \$ 282.987.274 \$ 118.932.878 \$ 39.644.292 \$ 158.577.170 \$ 8.215.128 \$ 9.355.045

SIMACOTA 5.250 \$ 882.120.750 \$ 575.645.732 \$ 229.856.264 \$ 76.618.754 \$ 306.475.018 \$ 16.411.500 \$ 7.567.258

SOCORRO 5.523 \$ 927.991.029 \$ 618.955.820 \$ 231.776.407 \$ 77.258.802 \$ 309.035.209 \$ 17.264.898 \$ 20.742.858

SUAITA 6.541 \$ 1.099.038.443 \$ 715.562.546 \$ 287.606.923 \$ 95.868.974 \$ 383.475.897 \$ 20.447.166 \$ 6.767.370

SUCRE 6.365 \$ 1.069.466.395 \$ 690.648.733 \$ 284.113.247 \$ 94.704.415 \$ 378.817.662 \$ 19.896.990 \$ 6.938.297

SURATA 2.459 \$ 413.168.557 \$ 266.062.700 \$ 110.329.393 \$ 36.776.464 \$ 147.105.857 \$ 7.686.834 \$ 1.979.650

TONA 2.456 \$ 412.664.488 \$ 267.324.159 \$ 109.005.247 \$ 36.335.082 \$ 145.340.329 \$ 7.677.456 \$ 4.801.333

VALLE SAN JOSE 3.365 \$ 565.397.395 \$ 374.022.556 \$ 143.531.129 \$ 47.843.710 \$ 191.374.839 \$ 10.518.990 \$ 15.456.294

VELEZ 7.068 \$ 1.187.586.564 \$ 757.926.540 \$ 322.245.018 \$ 107.415.006 \$ 429.660.024 \$ 22.094.568 \$ 39.537.315

VETAS 1.567 \$ 263.292.041 \$ 169.561.096 \$ 70.298.209 \$ 23.432.736 \$ 93.730.945 \$ 4.898.442 \$ 1.073.982

VILLANUEVA 5.355 \$ 899.763.165 \$ 576.381.583 \$ 242.536.187 \$ 80.845.395 \$ 323.381.582 \$ 16.739.730 \$ 3.699.086

ZAPATOCA 2.746 \$ 461.391.158 \$ 298.650.388 \$ 122.055.578 \$ 40.685.192 \$ 162.740.770 \$ 8.583.996 \$ 18.010.221

Total general 496.512 \$ 83.425.435.776 \$ 56.332.968.889 \$ 20.319.350.177 \$ 6.773.116.710 \$ 27.092.466.887 \$ 1.552.096.512 \$ 2.042.240.635

DEPARTAMENTO SUCRE

BUENAVISTA 2.853 \$ 599.209.884 \$ 332.289.291 \$ 200.190.445 \$ 66.730.148 \$ 266.920.593 \$ 11.146.671 \$ 14.000.323

CAIMITO 3.280 \$ 688.891.840 \$ 356.151.888 \$ 249.554.964 \$ 83.184.988 \$ 332.739.952 \$ 12.814.960 \$ 16.012.199

CHALAN 3.600 \$ 756.100.800 \$ 379.383.756 \$ 282.537.783 \$ 94.179.261 \$ 376.717.044 \$ 14.065.200 \$ 974.092

COLOSO 4.308 \$ 904.800.624 \$ 458.540.300 \$ 334.695.243 \$ 111.565.081 \$ 446.260.324 \$ 16.831.356 \$ 7.396.063

COROZAL 9.824 \$ 2.063.315.072 \$ 1.224.876.566 \$ 628.828.880 \$ 209.609.626 \$ 838.438.506 \$ 38.382.368 \$ 71.157.398

EL ROBLE 2.731 \$ 573.586.468 \$ 293.184.066 \$ 210.301.802 \$ 70.100.600 \$ 280.402.402 \$ 10.670.017 \$ 12.701.850

GALERAS 6.144 \$ 1.290.412.032 \$ 683.815.831 \$ 454.947.151 \$ 151.649.050 \$ 606.596.201 \$ 24.004.608 \$ 17.392.098

GUARANDA 4.284 \$ 899.759.952 \$ 561.664.563 \$ 253.571.542 \$ 84.523.847 \$ 338.095.389 \$ 16.737.588 \$ 19.198.424

LA UNION 3.603 \$ 756.730.884 \$ 386.637.144 \$ 277.570.305 \$ 92.523.435 \$ 370.093.740 \$ 14.076.921 \$ 13.592.299

LOS PALMITOS 7.602 \$ 1.596.632.856 \$ 1.032.504.088 \$ 423.096.576 \$ 141.032.192 \$ 564.128.768 \$ 29.701.014 \$ 40.141.950

MAJAGUAL 11.988 \$ 2.517.815.664 \$ 1.567.257.529 \$ 712.918.601 \$ 237.639.534 \$ 950.558.135 \$ 46.837.116 \$ 49.117.068

MORROA 4.203 \$ 882.747.684 \$ 474.939.266 \$ 305.856.314 \$ 101.952.104 \$ 407.808.418 \$ 16.421.121 \$ 15.714.417

OVEJAS 11.143 \$ 2.340.342.004 \$ 1.319.170.617 \$ 765.878.540 \$ 255.292.847 \$ 1.021.171.387 \$ 43.535.701 \$ 32.901.789

PALMITO 6.087 \$ 1.278.440.436 \$ 642.713.296 \$ 476.795.355 \$ 158.931.785 \$ 635.727.140 \$ 23.781.909 \$ 2.630.376

SAMPUES 12.543 \$ 2.634.381.204 \$ 1.657.451.838 \$ 732.697.025 \$ 244.232.341 \$ 976.929.366 \$ 49.005.501 \$ 62.940.418

SAN BENITO ABAD 6.936 \$ 1.456.754.208 \$ 950.299.018 \$ 379.841.393 \$ 126.613.797 \$ 506.455.190 \$ 27.098.952 \$ 32.166.507

SAN JUAN BETULIA 4.771 \$ 1.002.043.588 \$ 571.756.234 \$ 322.715.516 \$ 107.571.838 \$ 430.287.354 \$ 18.640.297 \$ 21.022.447

SAN MARCOS 12.264 \$ 2.575.783.392 \$ 1.492.095.604 \$ 812.765.841 \$ 270.921.947 \$ 1.083.687.788 \$ 47.915.448 \$ 97.423.957

SAN ONOFRE 14.315 \$ 3.006.550.820 \$ 2.372.804.141 \$ 475.310.009 \$ 158.436.670 \$ 633.746.679 \$ 55.928.705 \$ 51.805.581

SAN PEDRO 4.669 \$ 980.620.732 \$ 566.289.912 \$ 310.748.115 \$ 103.582.705 \$ 414.330.820 \$ 18.241.783 \$ 25.736.011

SINCE 9.407 \$ 1.975.733.396 \$ 1.045.749.406 \$ 697.487.993 \$ 232.495.997 \$ 929.983.990 \$ 36.753.149 \$ 71.716.310

SINCELEJO 39.302 \$ 6.603.639.946 \$ 5.172.612.112 \$ 1.073.270.876 \$ 357.756.958 \$ 1.431.027.834 \$ 122.858.052 \$ 324.686.349

SUCRE 8.367 \$ 1.757.304.276 \$ 992.557.890 \$ 573.559.790 \$ 191.186.596 \$ 764.746.386 \$ 32.689.869 \$ 39.229.243

TOLU 8.367 \$ 1.757.304.276 \$ 1.122.803.519 \$ 475.875.568 \$ 158.625.189 \$ 634.500.757 \$ 32.689.869 \$ 66.498.737

TOLUVIEJO 6.109 \$ 1.283.061.052 \$ 747.939.990 \$ 401.340.797 \$ 133.780.265 \$ 535.121.062 \$ 23.867.863 \$ 43.846.655

Total general 208.700 \$ 42.181.963.090 \$ 26.405.487.865 \$ 11.832.356.424 \$ 3.944.118.801 \$ 15.776.475.225 \$ 784.696.038 \$ 1.150.002.561

DEPARTAMENTO TOLIMA

ALPUJARRA 2.093 \$ 351.672.139 \$ 231.057.217 \$ 90.461.192 \$ 30.153.730 \$ 120.614.922 \$ 6.542.718 \$ 3.909.533

ALVARADO 2.407 \$ 404.431.361 \$ 256.917.123 \$ 110.635.679 \$ 36.878.559 \$ 147.514.238 \$ 7.524.282 \$ 9.550.001

AMBALEMA 2.844 \$ 477.857.412 \$ 320.095.189 \$ 118.321.667 \$ 39.440.556 \$ 157.762.223 \$ 8.890.344 \$ 5.370.998

ANZOATEGUI 3.115 \$ 523.391.645 \$ 341.224.625 \$ 136.625.265 \$ 45.541.755 \$ 182.167.020 \$ 9.737.490 \$ 17.568.190

ATACO 7.055 \$ 1.185.402.265 \$ 775.692.085 \$ 307.282.635 \$ 102.427.545 \$ 409.710.180 \$ 22.053.930 \$ 27.867.029

CAJAMARCA 4.669 \$ 784.499.387 \$ 572.702.328 \$ 158.847.794 \$ 52.949.265 \$ 211.797.059 \$ 14.595.294 \$ 39.934.883

CARMEN DE APICALA 2.199 \$ 369.482.577 \$ 252.186.653 \$ 87.971.943 \$ 29.323.981 \$ 117.295.924 \$ 6.874.074 \$ 8.222.156

CASABIANCA 1.938 \$ 325.628.574 \$ 203.725.608 \$ 91.427.225 \$ 30.475.741 \$ 121.902.966 \$ 6.058.188 \$ 10.828.726

CHAPARRAL 12.118 \$ 2.036.102.714 \$ 1.469.284.223 \$ 425.113.868 \$ 141.704.623 \$ 566.818.491 \$ 37.880.868 \$ 47.500.076

COELLO 2.747 \$ 461.559.181 \$ 386.637.144 \$ 56.191.528 \$ 18.730.509 \$ 74.922.037 \$ 8.587.122 \$ 1.819.153

COYAIMA 11.512 \$ 1.934.280.776 \$ 1.269.027.627 \$ 498.939.862 \$ 166.313.287 \$ 665.253.149 \$ 35.986.512 \$ 21.429.414

CUNDAY 3.607 \$ 606.058.961 \$ 382.537.403 \$ 167.641.169 \$ 55.880.389 \$ 223.521.558 \$ 11.275.482 \$ 15.225.486

DOLORES 2.489 \$ 418.209.247 \$ 265.221.728 \$ 114.740.639 \$ 38.246.880 \$ 152.987.519 \$ 7.780.614 \$ 15.660.997

ESPINAL 12.908 \$ 2.168.840.884 \$ 1.543.394.932 \$ 469.084.464 \$ 156.361.488 \$ 625.445.952 \$ 40.350.408 \$ 118.332.641

FALAN 2.710 \$ 455.342.330 \$ 297.914.537 \$ 118.070.845 \$ 39.356.948 \$ 157.427.793 \$ 8.471.460 \$ 21.716.489

FLANDES 4.442 \$ 746.358.166 \$ 525.082.256 \$ 165.956.933 \$ 55.318.977 \$ 221.275.910 \$ 13.885.692 \$ 45.445.251
FRESNO 7.151 \$ 1.201.532.473 \$ 817.320.228 \$ 288.159.184 \$ 96.053.061 \$ 384.212.245 \$ 22.354.026 \$ 79.178.356
GUAMO 7.599 \$ 1.276.806.777 \$ 906.253.079 \$ 277.915.274 \$ 92.638.424 \$ 370.553.698 \$ 23.754.474 \$ 61.029.731
GUAYABAL 5.109 \$ 858.429.507 \$ 537.066.115 \$ 241.022.544 \$ 80.340.848 \$ 321.363.392 \$ 15.970.734 \$ 6.458.601
HERVEO 2.697 \$ 453.158.031 \$ 294.655.768 \$ 118.876.697 \$ 39.625.566 \$ 158.502.263 \$ 8.430.822 \$ 25.504.597
HONDA 5.369 \$ 902.115.487 \$ 564.397.724 \$ 253.288.322 \$ 84.429.441 \$ 337.717.763 \$ 16.783.494 \$ 48.296.938
IBAGUE 52.126 \$ 8.758.366.898 \$ 6.355.545.171 \$ 1.802.116.295 \$ 600.705.432 \$ 2.402.821.727 \$ 162.945.876 \$ 369.601.613
ICONONZO 2.919 \$ 490.459.137 \$ 321.461.769 \$ 126.748.026 \$ 42.249.342 \$ 168.997.368 \$ 9.124.794 \$ 21.383.470
LERIDA 4.475 \$ 751.902.925 \$ 507.632.075 \$ 183.203.138 \$ 61.067.712 \$ 244.270.850 \$ 13.988.850 \$ 54.552.567
LIBANO 7.643 \$ 1.284.199.789 \$ 898.053.596 \$ 289.609.645 \$ 96.536.548 \$ 386.146.193 \$ 23.892.018 \$ 85.567.901
MARIQUITA 5.624 \$ 944.961.352 \$ 618.325.091 \$ 244.977.196 \$ 81.659.065 \$ 326.636.261 \$ 17.580.624 \$ 58.142.869
MELGAR 7.459 \$ 1.253.283.557 \$ 838.449.664 \$ 311.125.420 \$ 103.708.473 \$ 414.833.893 \$ 23.316.834 \$ 35.355.204
MURILLO 2.065 \$ 346.967.495 \$ 217.076.047 \$ 97.418.586 \$ 32.472.862 \$ 129.891.448 \$ 6.455.190 \$ 7.691.649
NATAGAIMA 8.760 \$ 1.471.881.480 \$ 978.576.721 \$ 369.978.569 \$ 123.326.190 \$ 493.304.759 \$ 27.383.760 \$ 37.649.624
ORTEGA 13.964 \$ 2.346.273.172 \$ 1.543.920.540 \$ 601.764.474 \$ 200.588.158 \$ 802.352.632 \$ 43.651.464 \$ 34.178.941
PALOCABILDO 1.802 \$ 302.777.446 \$ 240.623.280 \$ 46.615.625 \$ 15.538.541 \$ 62.154.166 \$ 5.633.052 \$ 20.271.914
PIEDRAS 2.031 \$ 341.254.713 \$ 213.501.914 \$ 95.814.599 \$ 31.938.200 \$ 127.752.799 \$ 6.348.906 \$ 3.759.902
PLANADAS 10.854 \$ 1.823.721.642 \$ 1.301.405.071 \$ 391.737.428 \$ 130.579.143 \$ 522.316.571 \$ 33.929.604 \$ 49.672.675
PRADO 3.512 \$ 590.096.776 \$ 376.335.230 \$ 160.321.160 \$ 53.440.386 \$ 213.761.546 \$ 10.978.512 \$ 12.606.813
PURIFICACION 5.535 \$ 930.007.305 \$ 657.325.194 \$ 204.511.583 \$ 68.170.528 \$ 272.682.111 \$ 17.302.410 \$ 38.269.520
RIOBLANCO 11.280 \$ 1.895.299.440 \$ 1.357.224.626 \$ 403.556.111 \$ 134.518.703 \$ 538.074.814 \$ 35.261.280 \$ 50.146.482
RONCESVALLES 2.405 \$ 404.095.315 \$ 275.628.763 \$ 96.349.914 \$ 32.116.638 \$ 128.466.552 \$ 7.518.030 \$ 18.870.077
ROVIRA 6.803 \$ 1.143.060.469 \$ 760.134.093 \$ 287.194.782 \$ 95.731.594 \$ 382.926.376 \$ 21.266.178 \$ 30.739.219
SALDAÑA 3.701 \$ 621.853.123 \$ 425.952.613 \$ 146.925.383 \$ 48.975.127 \$ 195.900.510 \$ 11.569.326 \$ 31.535.131
SAN ANTONIO 5.886 \$ 988.983.378 \$ 683.079.980 \$ 229.427.549 \$ 76.475.849 \$ 305.903.398 \$ 18.399.636 \$ 22.218.782
SAN LUIS 5.126 \$ 861.285.898 \$ 566.079.669 \$ 221.404.672 \$ 73.801.557 \$ 295.206.229 \$ 16.023.876 \$ 29.764.105
SANTA ISABEL 1.968 \$ 330.669.264 \$ 206.879.255 \$ 92.842.507 \$ 30.947.502 \$ 123.790.009 \$ 6.151.968 \$ 8.985.789
SUAREZ 2.083 \$ 349.991.909 \$ 218.968.236 \$ 98.267.755 \$ 32.755.918 \$ 131.023.673 \$ 6.511.458 \$ 2.135.919
VALLE DE S. JUAN 2.040 \$ 342.766.920 \$ 217.286.291 \$ 94.110.472 \$ 31.370.157 \$ 125.480.629 \$ 6.377.040 \$ 5.306.230
VENADILLO 3.980 \$ 668.731.540 \$ 434.782.825 \$ 175.461.536 \$ 58.487.179 \$ 233.948.715 \$ 12.441.480 \$ 29.609.842
VILLA HERMOSA 3.201 \$ 537.841.623 \$ 384.324.470 \$ 115.137.865 \$ 38.379.288 \$ 153.517.153 \$ 10.006.326 \$ 29.481.822
VILLARRICA 2.202 \$ 369.986.646 \$ 237.364.511 \$ 99.466.601 \$ 33.155.534 \$ 132.622.135 \$ 6.883.452 \$ 17.188.972

Total general 286.222 \$ 48.091.879.106 \$ 33.048.330.287 \$ 11.282.661.620 \$ 3.760.887.199 \$ 15.043.548.819 \$ 894.729.972 \$ 1.735.536.278

DEPARTAMENTO VALLE DEL CAUCA

ALCALA 4.527 \$ 760.640.121 \$ 486.397.517 \$ 205.681.953 \$ 68.560.651 \$ 274.242.604 \$ 14.151.402 \$ 26.509.112
ANDALUCIA 5.970 \$ 1.003.097.310 \$ 640.821.107 \$ 271.707.152 \$ 90.569.051 \$ 362.276.203 \$ 18.662.220 \$ 48.476.610
ANSERMANUEVO 6.215 \$ 1.044.262.945 \$ 680.557.062 \$ 272.779.412 \$ 90.926.471 \$ 363.705.883 \$ 19.428.090 \$ 65.740.166
ARGELIA 2.996 \$ 503.396.908 \$ 327.348.577 \$ 132.036.248 \$ 44.012.083 \$ 176.048.331 \$ 9.365.496 \$ 9.557.419
BOLIVAR 5.180 \$ 870.359.140 \$ 567.866.736 \$ 226.869.303 \$ 75.623.101 \$ 302.492.404 \$ 16.192.680 \$ 25.757.747

BUENAVENTURA 48.047 \$ 8.073.001.081 \$ 6.342.089.610 \$ 1.298.183.603 \$ 432.727.868 \$ 1.730.911.471 \$ 150.194.922 \$ 407.386.265
 BUGA 19.898 \$ 3.343.321.654 \$ 2.301.321.472 \$ 781.500.137 \$ 260.500.045 \$ 1.042.000.182 \$ 62.201.148 \$ 153.374.829
 BUGALAGRANDE 5.424 \$ 911.356.752 \$ 580.691.568 \$ 247.998.888 \$ 82.666.296 \$ 330.665.184 \$ 16.955.424 \$ 35.975.424
 CAICEDONIA 7.412 \$ 1.245.386.476 \$ 831.827.005 \$ 310.169.603 \$ 103.389.868 \$ 413.559.471 \$ 23.169.912 \$ 106.787.837
 CALI 223.825 \$ 37.607.747.975 \$ 26.465.722.540 \$ 8.356.519.076 \$ 2.785.506.359 \$ 11.142.025.435 \$ 699.676.950 \$ 2.484.672.362
 CALIMA-DARIEN 4.534 \$ 761.816.282 \$ 487.133.368 \$ 206.012.186 \$ 68.670.728 \$ 274.682.914 \$ 14.173.284 \$ 27.520.916
 CANDELARIA 20.198 \$ 3.393.728.554 \$ 2.133.757.685 \$ 944.978.152 \$ 314.992.717 \$ 1.259.970.869 \$ 63.138.948 \$ 44.730.409
 CARTAGO 14.843 \$ 2.493.965.389 \$ 1.760.681.223 \$ 549.963.125 \$ 183.321.041 \$ 733.284.166 \$ 46.399.218 \$ 205.564.663
 DAGUA 9.114 \$ 1.531.361.622 \$ 1.008.851.734 \$ 391.882.416 \$ 130.627.472 \$ 522.509.888 \$ 28.490.364 \$ 66.954.076
 EL AGUILA 3.559 \$ 597.993.857 \$ 390.106.156 \$ 155.915.776 \$ 51.971.925 \$ 207.887.701 \$ 11.125.434 \$ 16.090.672
 EL CAIRO 3.486 \$ 585.728.178 \$ 377.176.203 \$ 156.413.981 \$ 52.137.994 \$ 208.551.975 \$ 10.897.236 \$ 9.897.102
 EL CERRITO 10.015 \$ 1.682.750.345 \$ 1.158.019.246 \$ 393.548.324 \$ 131.182.775 \$ 524.731.099 \$ 31.306.890 \$ 87.582.542
 EL DOVIO 4.931 \$ 828.521.413 \$ 542.532.437 \$ 214.491.732 \$ 71.497.244 \$ 285.988.976 \$ 15.414.306 \$ 21.980.282
 FLORIDA 11.342 \$ 1.905.716.866 \$ 1.263.666.426 \$ 481.537.830 \$ 160.512.610 \$ 642.050.440 \$ 35.455.092 \$ 72.086.265
 GINEBRA 4.307 \$ 723.675.061 \$ 469.052.457 \$ 190.966.953 \$ 63.655.651 \$ 254.622.604 \$ 13.463.682 \$ 31.980.632
 GUACARI 8.030 \$ 1.349.224.690 \$ 950.088.775 \$ 299.351.936 \$ 99.783.979 \$ 399.135.915 \$ 25.101.780 \$ 35.908.196
 JAMUNDI 14.318 \$ 2.405.753.314 \$ 1.664.600.105 \$ 555.864.907 \$ 185.288.302 \$ 741.153.209 \$ 44.758.068 \$ 71.987.475
 LA CUMBRE 3.838 \$ 644.872.274 \$ 415.125.091 \$ 172.310.387 \$ 57.436.796 \$ 229.747.183 \$ 11.997.588 \$ 14.149.042
 LA UNION 5.508 \$ 925.470.684 \$ 648.284.739 \$ 207.889.459 \$ 69.296.486 \$ 277.185.945 \$ 17.218.008 \$ 51.147.143
 LA VICTORIA 4.418 \$ 742.325.614 \$ 475.990.481 \$ 199.751.350 \$ 66.583.783 \$ 266.335.133 \$ 13.810.668 \$ 22.254.521
 OBANDO 4.802 \$ 806.846.446 \$ 523.295.189 \$ 212.663.443 \$ 70.887.814 \$ 283.551.257 \$ 15.011.052 \$ 19.371.878
 PALMIRA 42.754 \$ 7.183.655.342 \$ 4.749.918.268 \$ 1.825.302.806 \$ 608.434.268 \$ 2.433.737.074 \$ 133.649.004 \$ 314.142.839
 PRADERA 10.073 \$ 1.692.495.679 \$ 1.104.407.244 \$ 441.066.326 \$ 147.022.109 \$ 588.088.435 \$ 31.488.198 \$ 57.152.557
 RESTREPO 4.537 \$ 762.320.351 \$ 488.079.462 \$ 205.680.667 \$ 68.560.222 \$ 274.240.889 \$ 14.182.662 \$ 25.896.682
 RIOFRIO 4.845 \$ 814.071.435 \$ 561.874.806 \$ 189.147.472 \$ 63.049.157 \$ 252.196.629 \$ 15.145.470 \$ 37.827.819
 ROLDANILLO 10.259 \$ 1.723.747.957 \$ 1.138.781.998 \$ 438.724.469 \$ 146.241.490 \$ 584.965.959 \$ 32.069.634 \$ 60.738.644
 SAN PEDRO 4.358 \$ 732.244.234 \$ 474.729.022 \$ 193.136.409 \$ 64.378.803 \$ 257.515.212 \$ 13.623.108 \$ 18.361.819
 SEVILLA 10.803 \$ 1.815.152.469 \$ 1.251.577.446 \$ 422.681.267 \$ 140.893.756 \$ 563.575.023 \$ 33.770.178 \$ 121.659.805
 TORO 3.976 \$ 668.059.448 \$ 431.524.056 \$ 177.401.544 \$ 59.133.848 \$ 236.535.392 \$ 12.428.976 \$ 37.617.604
 TRUJILLO 5.458 \$ 917.069.534 \$ 594.462.494 \$ 241.955.280 \$ 80.651.760 \$ 322.607.040 \$ 17.061.708 \$ 27.846.198
 TULUA 19.797 \$ 3.326.351.331 \$ 2.361.345.890 \$ 723.754.081 \$ 241.251.360 \$ 965.005.441 \$ 61.885.422 \$ 262.898.068
 ULLOA 2.417 \$ 406.111.591 \$ 265.221.728 \$ 105.667.397 \$ 35.222.466 \$ 140.889.863 \$ 7.555.542 \$ 6.083.822
 VERSALLES 6.518 \$ 1.095.173.914 \$ 707.783.549 \$ 290.542.774 \$ 96.847.591 \$ 387.390.365 \$ 20.375.268 \$ 244.496
 VIJES 3.431 \$ 576.486.913 \$ 371.184.273 \$ 153.976.980 \$ 51.325.660 \$ 205.302.640 \$ 10.725.306 \$ 5.727.951
 YOTOCO 4.265 \$ 716.618.095 \$ 458.855.665 \$ 193.321.823 \$ 64.440.607 \$ 257.762.430 \$ 13.332.390 \$ 26.677.008
 YUMBO 17.002 \$ 2.856.727.046 \$ 1.962.514.643 \$ 670.659.302 \$ 223.553.101 \$ 894.212.403 \$ 53.148.252 \$ 86.670.263
 ZARZAL 9.989 \$ 1.678.381.747 \$ 1.222.984.378 \$ 341.548.027 \$ 113.849.342 \$ 455.397.369 \$ 31.225.614 \$ 17.524.332

Total general 617.219 \$ 103.706.988.037 \$ 71.638.249.431 \$ 24.051.553.956 \$ 8.017.184.650 \$ 32.068.738.606 \$ 1.929.426.594 \$ 5.270.513.492

Datos SGP. REGIMEN FOSYGA FOSYGA FOSYGA. SGP.

MUNICIPIO AFILIADOS A COSTO SUBSIDIADO VIG. VIG. FOSYGA AJUSTE REGIMEN COFINANCIAR. AFILIACION. CONTINUIDAD. 2002. 2003. TOTAL. UPC-S. SUBSIDIADO

DEPARTAMENTO VAUPES

CARURU 2.383 \$ 500.496.724 \$ 259.334.920 \$ 180.871.353 \$ 60.290.451 \$ 241.161.804 \$ 9.310.381 \$ 632.292

CORREGIMIENTOS VAUPES 2.251 \$ 472.773.028 \$ 236.628.659 \$ 177.108.277 \$ 59.036.092 \$ 236.144.369 \$ 8.794.657 \$ 27.720.813

MITU 6.940 \$ 1.457.594.320 \$ 1.543.289.810 \$ 0 \$ 0 \$ 0 \$ 27.114.580 \$ 413.840

TARAIRA 543 \$ 114.045.204 \$ 79.787.273 \$ 25.693.448 \$ 8.564.483 \$ 34.257.931 \$ 2.121.501 \$ 502.820

Total general 12.117 \$ 2.544.909.276 \$ 2.119.040.662 \$ 383.673.078 \$ 127.891.026 \$ 511.564.104 \$ 47.341.119 \$ 29.269.765

DEPARTAMENTO VICHADA

CUMARIBO 11.302 \$ 2.373.736.456 \$ 1.472.648.113 \$ 675.816.257 \$ 225.272.086 \$ 901.088.343 \$ 44.156.914 \$ 109.008.830

LA PRIMAVERA 5.453 \$ 1.145.282.684 \$ 573.227.936 \$ 429.041.061 \$ 143.013.687 \$ 572.054.748 \$ 21.304.871 \$ 17.794.955

PUERTO CARRENO 7.292 \$ 1.531.524.176 \$ 766.546.509 \$ 573.733.250 \$ 191.244.417 \$ 764.977.667 \$ 28.489.844 \$ 5.243.553

SANTA ROSALIA 4.564 \$ 958.567.792 \$ 479.774.858 \$ 359.094.701 \$ 119.698.233 \$ 478.792.934 \$ 17.831.548 \$ 2.034.297

Total general 28.611 \$ 6.009.111.108 \$ 3.292.197.416 \$ 2.037.685.269 \$ 679.228.423 \$ 2.716.913.692 \$ 111.783.177 \$ 134.081.635

DISTRIBUCION DE RECURSOS FOSYGA-SUBCUENTA DE SOLIDARIDAD.

POBLACION RURAL MIGRATORIA

DEPARTAMENTO MUNICIPIO AFILIADOS COSTO COF. POB FINANCIACION FOSYGA FOSYGA BENEFICIARIA FOSYGA 90% 2002 2003 AJUSTE UPC-S 2002

ANTIOQUIAAMAGA6010.081.3801.008.1389.073.2426.804.9322.268.310187.560

ANTIOQUIAANDES47078.970.8107.897.08171.073.72953.305.29717.768.4321.469.220

ANTIOQUIABOLIVAR25042.005.7504.200.57537.805.17528.353.8819.451.294781.500

ANTIOQUIACONCORDIA55092.412.6509.241.26583.171.38562.378.53920.792.8461.719.300

ANTIOQUIAFREDONIA30050.406.9005.040.69045.366.21034.024.65811.341.552937.800

ANTIOQUIAJARDIN30050.406.9005.040.69045.366.21034.024.65811.341.552937.800

ANTIOQUIASALGAR30050.406.9005.040.69045.366.21034.024.65811.341.552937.800

ANTIOQUIATARSO670112.575.41011.257.541101.317.86975.988.40225.329.4672.094.420

ANTIOQUIAVALPARAISO10016.802.3001.680.23015.122.07011.341.5533.780.517312.600

CALDASMANIZALES20334.108.6693.410.86730.697.80223.023.3527.674.450634.578

CALDASAGUADAS25042.005.7504.200.57537.805.17528.353.8819.451.294781.500

CALDAS ANSERMA 373 62.672.579 6.267.258 56.405.321 42.303.991 14.101.330 1.165.998

CALDAS BELALCAZAR 163 27.387.749 2.738.775 24.648.974 18.486.731 6.162.243 509.538

CALDAS CHINCHINA 320 53.767.360 5.376.736 48.390.624 36.292.968 12.097.656 1.000.320

CALDAS FILADELFIA 148 24.867.404 2.486.740 22.380.664 16.785.498 5.595.166 462.648

CALDAS NEIRA 242 40.661.566 4.066.157 36.595.409 27.446.557 9.148.852 756.492

CALDAS PACORA 130 21.842.990 2.184.299 19.658.691 14.744.018 4.914.673 406.380

CALDAS PALESTINA 936 157.269.528 15.726.953 141.542.575 106.156.931 35.385.644 2.925.936

CALDAS RISARALDA 238 39.989.474 3.998.947 35.990.527 26.992.895 8.997.632 743.988

CALDAS SALAMINA 80 13.441.840 1.344.184 12.097.656 9.073.242 3.024.414 250.080

CALDAS SAN JOSE 258 43.349.934 4.334.993 39.014.941 29.261.206 9.753.735 806.508

CALDAS VILLAMARIA 300 50.406.900 5.040.690 45.366.210 34.024.658 11.341.552 937.800

QUINDIO ARMENIA 358 60.152.234 6.015.223 54.137.011 40.602.758 13.534.253 1.119.108

QUINDIO BUENAVISTA 106 17.810.438 1.781.044 16.029.394 12.022.046 4.007.348 331.356

QUINDIO CALARCA 188 31.588.324 3.158.832 28.429.492 21.322.119 7.107.373 587.688

QUINDIO CIRCASIA 179 30.076.117 3.007.612 27.068.505 20.301.379 6.767.126 559.554

QUINDIO CORDOBA 127 21.338.921 2.133.892 19.205.029 14.403.772 4.801.257 397.002

QUINDIO FILANDIA 197 33.100.531 3.310.053 29.790.478 22.342.859 7.447.619 615.822

QUINDIO GENOVA 352 59.144.096 5.914.410 53.229.686 39.922.265 13.307.421 1.100.352

QUINDIO LA TEBAIDA 263 44.190.049 4.419.005 39.771.044 29.828.283 9.942.761 822.138

QUINDIO MONTENEGRO 369 62.000.487 6.200.049 55.800.438 41.850.329 13.950.109 1.153.494

QUINDIO PIJAO 329 55.279.567 5.527.957 49.751.610 37.313.708 12.437.902 1.028.454

QUINDIO QUIMBAYA 390 65.528.970 6.552.897 58.976.073 44.232.055 14.744.018 1.219.140

QUINDIO SALENTO 238 39.989.474 3.998.947 35.990.527 26.992.895 8.997.632 743.988

RISARALDA APIA 360 60.488.280 6.048.828 54.439.452 40.829.589 13.609.863 1.125.360

RISARALDA BALBOA 290 48.726.670 4.872.667 43.854.003 32.890.502 10.963.501 906.540

RISARALDA BELEN 350 58.808.050 5.880.805 52.927.245 39.695.434 13.231.811 1.094.100

RISARALDA DOSQUEBRADA S 300 50.406.900 5.040.690 45.366.210 34.024.658 11.341.552 937.800

RISARALDA GUATICA 170 28.563.910 2.856.391 25.707.519 19.280.639 6.426.880 531.420

RISARALDA LA CELIA 180 30.244.140 3.024.414 27.219.726 20.414.795 6.804.931 562.680

RISARALDA LA VIRGINIA 100 16.802.300 1.680.230 15.122.070 11.341.553 3.780.517 312.600

RISARALDA MARSELLA 350 58.808.050 5.880.805 52.927.245 39.695.434 13.231.811 1.094.100

RISARALDA MISTRATO 330 55.447.590 5.544.759 49.902.831 37.427.123 12.475.708 1.031.580

RISARALDA PEREIRA 280 47.046.440 4.704.644 42.341.796 31.756.347 10.585.449 875.280

RISARALDA PUEBLO RICO 140 23.523.220 2.352.322 21.170.898 15.878.174 5.292.724 437.640

RISARALDA QUINCHIA 295 49.566.785 4.956.678 44.610.107 33.457.580 11.152.527 922.170

RISARALDA SANTA ROSA 295 49.566.785 4.956.678 44.610.107 33.457.580 11.152.527 922.170

RISARALDA SANTUARIO 382 64.184.786 6.418.479 57.766.307 43.324.730 14.441.577 1.194.132< /span>

TOLIMA CHAPARRAL 576 96.781.248 9.678.125 87.103.123 65.327.342 21.775.781 1.800.576

TOLIMA FRESNO 343 57.631.889 5.763.189 51.868.700 38.901.525 12.967.175 1.072.218

TOLIMA IBAGUE 409 68.721.407 6.872.141 61.849.266 46.386.950 15.462.316 1.278.534

TOLIMA LIBANO 173 29.067.979 2.906.798 26.161.181 19.620.886 6.540.295 540.798

TOLIMA ORTEGA 161 27.051.703 2.705.170 24.346.533 18.259.900 6.086.633 503.286

TOLIMA ROVIRA 138 23.187.174 2.318.717 20.868.457 15.651.343 5.217.114 431.388

VALLE DEL CAUCA ALCALA 150 25.203.450 2.520.345 22.683.105 17.012.329 5.670.776 468.900

VALLE DEL CAUCA ANSERMANUEVO 150 25.203.450 2.520.345 22.683.105 17.012.329 5.670.776 468.900

VALLE DEL CAUCA ARGELIA 270 45.366.210 4.536.621 40.829.589 30.622.192 10.207.397 844.020

VALLE DEL CAUCA BOLIVAR 90 15.122.070 1.512.207 13.609.863 10.207.397 3.402.466 281.340

VALLE DEL CAUCA BUGA 50 8.401.150 840.115 7.561.035 5.670.776 1.890.259 156.300

VALLE DEL CAUCA BUGALAGRANDE 260 43.685.980 4.368.598 39.317.382 29.488.037 9.829.345 812.760
 VALLE DEL CAUCA CAICEDONIA 450 75.610.350 7.561.035 68.049.315 51.036.986 17.012.329 1.406.700
 VALLE DEL CAUCA CALIMA 45 7.561.035 756.103 6.804.932 5.103.699 1.701.233 140.670
 VALLE DEL CAUCA CARTAGO 160 26.883.680 2.688.368 24.195.312 18.146.484 6.048.828 500.160
 VALLE DEL CAUCA DAGUA 60 10.081.380 1.008.138 9.073.242 6.804.932 2.268.310 187.560
 VALLE DEL CAUCA EL AGUILA 250 42.005.750 4.200.575 37.805.175 28.353.881 9.451.294 781.500
 VALLE DEL CAUCA EL CAIRO 260 43.685.980 4.368.598 39.317.382 29.488.037 9.829.345 812.760
 VALLE DEL CAUCA GINEBRA 70 11.761.610 1.176.161 10.585.449 7.939.087 2.646.362 218.820
 VALLE DEL CAUCA JAMUNDI 45 7.561.035 756.103 6.804.932 5.103.699 1.701.233 140.670
 VALLE DEL CAUCA LA VICTORIA 80 13.441.840 1.344.184 12.097.656 9.073.242 3.024.414 250.080
 VALLE DEL CAUCA RESTREPO10016.802.3001.680.23015.122.07011.341.5533.780.517312.600
 VALLE DEL CAUCA RIOFRIO 100 16.802.300 1.680.230 15.122.070 11.341.553 3.780.517 312.600
 VALLE DEL CAUCA SEVILLA 500 84.011.500 8.401.150 75.610.350 56.707.763 18.902.587 1.563.000
 VALLE DEL CAUCA TORO 110 18.482.530 1.848.253 16.634.277 12.475.708 4.158.569 343.860
 VALLE DEL CAUCA TRUJILLO 100 16.802.300 1.680.230 15.122.070 11.341.553 3.780.517 312.600
 VALLE DEL CAUCA TULUA 50 8.401.150 840.115 7.561.035 5.670.776 1.890.259 156.300
 VALLE DEL CAUCA ULLOA 150 25.203.450 2.520.345 22.683.105 17.012.329 5.670.776 468.900

TOTAL 18.859 3.168.745.757 316.874.574 2.851.871.183 2.138.903.400 712.967.783 58.953.234

ANEXO. DISTRIBUCION DE RECURSOS FOSYGA-SUBCUENTA DE SOLIDARIAD.

POBLACION DESMOVILIZADA

Departamento Municipio Afiliados. COSTO FOSYGA 2002 FOSYGA 2003 AJUSTE UPC-FOSYGA 2002

ANTIOQUIA MEDELLIN 1.020 171.383.460 128.537.595 42.845.865 3.188.520
 ATLANTICO BARRANQUILLA 415 69.729.545 52.297.159 17.432.386 1.297.290
 BOGOTA BOGOTA 906 152.228.838 114.171.629 38.057.209 2.832.156
 BOLIVAR CARTAGENA 361 60.656.303 45.492.227 15.164.076 1.128.486
 CAQUETA FLORENCIA 127 21.338.921 16.004.191 5.334.730 397.002
 CAUCA POPAYAN 502 84.347.546 63.260.660 21.086.886 1.569.252
 CESAR VALLEDUPAR 163 27.387.749 20.540.812 6.846.937 509.538
 CORDOBA MONTERIA 569 95.605.087 71.703.815 23.901.272 1.778.694
 HUILA NEIVA 116 19.490.668 14.618.001 4.872.667 362.616
 LA GUAJIRA RIOHACHA 87 14.618.001 10.963.501 3.654.500 271.962
 MAGDALENA SANTA MARTA 116 19.490.668 14.618.001 4.872.667 362.616
 META VILLAVICENCIO 7 1.176.161 882.121 294.040 21.882
 NARIÑO PASTO 109 18.314.507 13.735.880 4.578.627 340.734
 NORTE DE SANTANDER CUCUTA 193 32.428.439 24.321.329 8.107.110 603.318
 PUTUMAYO MOCOA 49 10.291.372 7.718.529 2.572.843 191.443
 QUINDIO ARMENIA 62 10.417.426 7.813.070 2.604.356 193.812
 RISARALDA PEREIRA 185 31.084.255 23.313.191 7.771.064 578.310
 SANTANDER BUCARAMANGA 388 65.192.924 48.894.693 16.298.231 1.212.888

SUCRE SINCELEJO 438 73.594.074 55.195.556 18.398.518 1.369.188

TOLIMA IBAGUE 294 49.398.762 37.049.072 12.349.690 919.044

VALLE CALI 360 60.488.280 45.366.210 15.122.070 1.125.360

Total general 6.467 1.088.662.986 816.497.242 272.165.744 20.254.11 1

ANEXO. DISTRIBUCION DE RECURSOS FOSYGA-SUBCUENTA DE SOLIDARIAD.

PARA FINANCIAR MAYORES RETIROS

Departamento Municipio Afiliados FOSYGA TOTAL FOSYGA 2002 FOSYGA 2003

ANTIOQUIA AMALFI 200 33.604.600 25.203.450 8.401.150

ANTIOQUIA APARTADO 29 6.090.812 4.568.109 1.522.703

ANTIOQUIA CAUCASIA 191 32.092.393 24.069.295 8.023.098

ANTIOQUIA ENVIGADO 1.110 186.505.530 139.879.148 46.626.382

ANTIOQUIA RIONEGRO 2 336.046 252.035 84.011

ANTIOQUIA URRAO 99 16.634.277 12.475.708 4.158.569

BARRANQUILLA BARRANQUILLA 700 117.616.100 88.212.075 29.404.025

ATLANTICO MALAMBO 501 84.179.523 63.134.642 21.044.881

ATLANTICO SABANAGRANDE 150 25.203.450 18.902.588 6.300.862

ATLANTICO SANTO TOMAS 140 23.523.220 17.642.415 5.880.805

BOGOTA BOGOTA D.C. 47 7.897.081 5.922.811 1.974.270

CARTAGENA CARTAGENA 200 33.604.600 25.203.450 8.401.150

BOYACA CHINAVITA 382 64.184.786 48.138.590 16.046.196

BOYACA GARAGOA 284 47.718.532 35.788.899 11.929.633

BOYACA TENZA 229 38.477.267 28.857.950 9.619.317

CALDAS AGUADAS 192 32.260.416 24.195.312 8.065.104

CALDAS ANSERMA 200 33.604.600 25.203.450 8.401.150

CALDAS VILLAMARIA 85 14.281.955 10.711.466 3.570.489

CAQUETA BELEN DE LOS ANDAQUIES 54 11.341.512 8.506.134 2.835.378

CAQUETA MORELIA 54 11.341.512 8.506.134 2.835.378

CESAR VALLEDUPAR 2.400 403.255.200 302.441.400 100.813.800

CORDOBA CANALETE 100 16.802.300 12.601.725 4.200.575

CORDOBA CHINU 100 16.802.300 12.601.725 4.200.575

CORDOBA PLANETA RICA 100 16.802.300 12.601.725 4.200.575

CORDOBA SAHAGUN 400 67.209.200 50.406.900 16.802.300

CUNDINAMARCA CUCUNUBA 200 33.604.600 25.203.450 8.401.150

CUNDINAMARCA GUASCA 250 42.005.750 31.504.313 10.501.437

CUNDINAMARCA MACHETA 200 33.604.600 25.203.450 8.401.150

CUNDINAMARCA VENEZIA 16 2.688.368 2.016.276 672.092

CUNDINAMARCA SIMIJACA 250 42.005.750 31.504.313 10.501.437

CUNDINAMARCA SUSANA 200 33.604.600 25.203.450 8.401.150

CUNDINAMARCA TAUSA 200 33.604.600 25.203.450 8.401.150

CUNDINAMARCA TOCANCIPA 200 33.604.600 25.203.450 8.401.150

HUILA NEIVA 500 84.011.500 63.008.625 21.002.875
HUILA RIVERA 250 42.005.750 31.504.313 10.501.437
META CUBARRAL 68 14.281.904 10.711.428 3.570.476
META FUENTE DE ORO 303 63.638.484 47.728.863 15.909.621
META PUERTO LLERAS 535 112.364.980 84.273.735 28.091.245
META RESTREPO 200 42.005.600 31.504.200 10.501.400
META SAN CARLOS GUAROA 303 63.638.484 47.728.863 15.909.621
NARIÑO LA UNION 218 36.629.014 27.471.761 9.157.253
NARIÑO SAN LORENZO 395 66.369.085 49.776.814 16.592.271
NARIÑO ANCUYA 65 10.921.495 8.191.121 2.730.374
NARIÑO BUESACO 300 50.406.900 37.805.175 12.601.725
NARIÑO CHACHAGÜI 110 18.482.530 13.861.898 4.620.632
NARIÑO MALLAMAS 100 16.802.300 12.601.725 4.200.575
NARIÑO PASTO 940 157.941.620 118.456.215 39.485.405
NORTE DE SANTANDER TIBU 299 50.238.877 37.679.158 12.559.719
QUINDIO ARMENIA 1 168.023 126.017 42.006
QUINDIO CALARCA 1 168.023 126.017 42.006
QUINDIO CIRCASIA 100 16.802.300 12.601.725 4.200.575
QUINDIO CORDOBA 94 15.794.162 11.845.622 3.948.540
QUINDIO FILANDIA 80 13.441.840 10.081.380 3.360.460
QUINDIO GENOVA 226 37.973.198 28.479.899 9.493.299
QUINDIO LA TEBAIDA 45 7.561.035 5.670.776 1.890.259
QUINDIO MONTENEGRO 122 20.498.806 15.374.105 5.124.701
QUINDIO PIJAO 91 15.290.093 11.467.570 3.822.523
SUCRE SINCELEJO 669 140.508.732 105.381.549 35.127.183
SUCRE GALERAS 134 28.143.752 21.107.814 7.035.938
SUCRE OVEJAS 264 55.447.392 41.585.544 13.861.848
SUCRE SAN JUAN DE BETULIA 131 27.513.668 20.635.251 6.878.417
SUCRE SAN ONOFRE 281 59.017.868 44.263.401 14.754.467
SUCRE SAN PEDRO 134 28.143.752 21.107.814 7.035.938
SUCRE SINCE 268 56.287.504 42.215.628 14.071.876
SUCRE SUCRE 134 28.143.752 21.107.814 7.035.938
SUCRE TOLUVIEJO 134 28.143.752 21.107.814 7.035.938
TOLIMA IBAGUE 14 2.352.322 1.764.242 588.080
TOLIMA ALVARADO 37 6.216.851 4.662.638 1.554.213
TOLIMA CAJAMARCA 51 8.569.173 6.426.880 2.142.293
TOLIMA COYAIMA 48 8.065.104 6.048.828 2.016.276
TOLIMA ESPINAL 292 49.062.716 36.797.037 12.265.679
TOLIMA GUAMO 27 4.536.621 3.402.466 1.134.155
TOLIMA ICONONZO 35 5.880.805 4.410.604 1.470.201

TOLIMA MELGAR 40 6.720.920 5.040.690 1.680.230
TOLIMA ORTEGA 27 4.536.621 3.402.466 1.134.155
TOLIMA PRADO 68 11.425.564 8.569.173 2.856.391
TOLIMA RONCESVALLES 19 3.192.437 2.394.328 798.109
TOLIMA ROVIRA 42 7.056.966 5.292.725 1.764.241
TOLIMA SALDAÑA 205 34.444.715 25.833.536 8.611.179
TOLIMA SAN LUIS 27 4.536.621 3.402.466 1.134.155
TOLIMA VALLE DE SAN JUAN 27 4.536.621 3.402.466 1.134.155
TOLIMA VILLARRICA 24 4.032.552 3.024.414 1.008.138
VALLE BUENAVENTURA 929 156.093.367 117.070.025 39.023.342
VALLE FLORIDA 500 84.011.500 63.008.625 21.002.875
VALLE ZARZAL 500 84.011.500 63.008.625 21.002.875
ARAUCA CRAVO NORTE 150 31.504.200 23.628.150 7.876.050
ARAUCA PUERTO RONDON 150 31.504.200 23.628.150 7.876.050
ARAUCA SARAVERENA 240 50.406.720 37.805.040 12.601.680
ARAUCA TAME 238 49.986.664 37.489.998 12.496.666

TOTAL 20.650 3.657.563.315 2.743.172.494 914.390.821

ANEXO. SIGNACION RECURSOS FOSYGA
DEFICIT CADUCIDAD COMCAJA

NomDep NomMun FOSYGA 2002

ANTIOQUIA AMALFI 18.832.176.00
ANTIOQUIA CAUCASIA 20.423.664.00
ANTIOQUIA URRAO 6.693.840.00
ATLANTICO MALAMBO 43.628.544.00
ATLANTICO SABANAGRANDE 2.301.696.00
ATLANTICO SANTO TOMAS 27.684.288.00
BOYACA CHINAVITA 23.903.424.00
BOYACA GARAGOA 10.022.400.00
BOYACA TENZA 10.965.024.00
CAQUETA BELEN DE LOS ANDAQUIES 1.164.240.00
CUNDINAMARCA CUCUNUBA 1.992.384.00
CUNDINAMARCA GUASCA 19.719.072.00
CUNDINAMARCA MACHETA 58.095.360.00
CUNDINAMARCA SIMIJACA 19.916.064.00
CUNDINAMARCA SUSANA 15.938.208.00
CUNDINAMARCA TAUSA 15.569.280.00
CUNDINAMARCA TOCANCIPA 15.583.104.00
HUILA NEIVA 182.736.000.00
HUILA RIVERA 19.245.600.00
META CUBARRAL 7.410.960.00
META FUENTE DE ORO 23.765.400.00

META PUERTO LLERAS 15.162.660.00

META RESTREPO 14.918.040.00

META SAN CARLOS GUAROA 16.852.860.00

QUINDIO CIRCASIA 1.296.000.00

QUINDIO CORDOBA 1.218.240.00

QUINDIO FILANDIA 1.036.800.00

QUINDIO GENOVA 2.928.960.00

QUINDIO LA TEBAIDA 583.200.00

QUINDIO MONTENEGRO 1.581.120.00

QUINDIO PUJAO 1.179.360.00

TOLIMA GUAMO 349.920.00

TOLIMA ROVIRA 544.320.00

VALLE FLORIDA 182.256.480.00

VALLE ZARZAL 21.816.000.00

TOTAL 807.314.688.00



Disposiciones analizadas por Avance Jurídico Casa Editorial Ltda.
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